



Conference Committee on
Senate Appropriations Committee on Transportation, Tourism, and Economic Development/
House Transportation & Economic Development

House Offer #1
Budget Spreadsheet
General Revenue Projects
Proviso
Back of Bill
Implementing Bill

Thursday, June 5, 2025
102 House Office Building

Transportation, Tourism, and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SENATE OFFER #1					HOUSE OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
1		COMMERCE																1
2	1100001	STARTUP (OPERATING)	1,512.00	57,154,160		913,498,353	970,652,513	1,512.00	57,154,160		913,498,353	970,652,513	1,512.00	57,154,160		913,498,353	970,652,513	2
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-		5,000,000	5,000,000		-		5,000,000	5,000,000		-		5,000,000	5,000,000	3
4	160E450	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - DEDUCT		-		-	-		-		-	-		-		-	-	4
5	17C99C0	REALIGN ENTERPRISE CYBERSECURITY RESILIENCY - ADD		-		352,727	352,727		-		352,727	352,727		-		352,727	352,727	5
6	1700010	DEDUCT - COMMERCE REALIGNMENT OF POSITIONS	(5.00)	-		(137,500)	(137,500)	(5.00)	-		(137,500)	(137,500)	(5.00)	-		(137,500)	(137,500)	6
7	1700020	ADD - COMMERCE REALIGNMENT OF POSITIONS	5.00	137,500		-	137,500	5.00	137,500		-	137,500	5.00	137,500		-	137,500	7
8	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-		(122,043)	(122,043)		-		(122,043)	(122,043)		-		(122,043)	(122,043)	8
9	3000110	PROVIDE ADDITIONAL SALARY AND BENEFITS		-		5,000,000	5,000,000		-		5,000,000	5,000,000		-		5,000,000	5,000,000	9
10	3003060	SELECTFLORIDA		-		-	-		-		900,000	900,000		-		900,000	900,000	10
11	3007010	E-VERIFICATION	5.00	1,009,950	18,470	-	1,028,420	5.00	1,009,950	18,470	-	1,028,420	5.00	1,009,950	18,470	-	1,028,420	11
12	33V1300	REDUCE RECURRING BUDGET AUTHORITY FOR AFFORDABLE HOUSING PROGRAMS		-		(150,000,000)	(150,000,000)		-		(150,000,000)	(150,000,000)		-		(150,000,000)	(150,000,000)	12
13	33V1610	REDUCE POSITIONS VACANT IN EXCESS OF 90 DAYS	(138.00)	(69,450)		(9,249,172)	(9,318,622)		-		-	-		-		-	-	13
14	33V1620	VACANT POSITION REDUCTIONS		-		-	-	(29.00)	-		-	-	(63.00)	-		(4,319,361)	(4,319,361)	14
15	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		-		1,291,800	1,291,800		-		1,291,800	1,291,800		-		1,291,800	1,291,800	15
16	36201C0	PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS		-		-	-		-		915,000	915,000		-		915,000	915,000	16
17	36374C0	REEMPLOYMENT ASSISTANCE - OPERATIONS AND MAINTENANCE		-	1,560,577	-	1,560,577		-		-	-		-	1,560,577	-	1,560,577	17
18	4000A40	RECLASSIFICATION OF POSITIONS WITHIN THE DEPARTMENT OF COMMERCE		697,003		-	697,003		-		-	-		697,003		-	697,003	18
19	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		-	6,000,000	-	6,000,000		-	3,000,000	-	3,000,000		-	3,000,000	-	3,000,000	19
20	4700060	FLORIDA JOB GROWTH GRANT FUNDING		-		-	-		-	25,000,000	-	25,000,000		-		-	-	20
21	4700070	ECONOMIC DEVELOPMENT TOOLS		-	3,400,000	19,100,000	22,500,000		-	3,400,000	19,100,000	22,500,000		-	3,400,000	19,100,000	22,500,000	21
22	4800010	CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE		-		-	-		-		-	-		-		-	-	22
23	4800020	GRANTS AND AIDS - MILITARY BASE PROTECTION		-		-	-		-		-	-		-		-	-	23
24	6P00810	COMMERCE LOCAL INITIATIVES		-	12,936,139	-	12,936,139		-	8,620,700	-	8,620,700		-	19,953,906	-	19,953,906	24
25	6400020	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD		-		50,000,000	50,000,000		-		50,000,000	50,000,000		-		50,000,000	50,000,000	25
26	6400060	ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM		-		149,945,217	149,945,217		-		149,945,217	149,945,217		-		149,945,217	149,945,217	26
27	6400090	WEATHERIZATION ASSISTANCE FUNDING (WAP) - INCREASE AUTHORITY TO MATCH SUPPLEMENTAL FEDERAL GRANT FUNDING		-		10,000,000	10,000,000		-		10,000,000	10,000,000		-		10,000,000	10,000,000	27
28	6400210	COMMUNITY SERVICES BLOCK GRANT PROGRAM		-		7,102,755	7,102,755		-		7,102,755	7,102,755		-		7,102,755	7,102,755	28
29	6507400	AFFORDABLE HOUSING PROGRAMS		-		71,200,000	71,200,000		-		71,200,000	71,200,000		-		71,200,000	71,200,000	29
30	6507500	FLORIDA HOMETOWN HEROES HOUSING PROGRAM		-	50,000,000	-	50,000,000		-	50,000,000	-	50,000,000		-	50,000,000	-	50,000,000	30
31	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		-		163,800,000	163,800,000		-		163,800,000	163,800,000		-		163,800,000	163,800,000	31
32	7000050	DEPARTMENT OF COMMERCE - PROVIDE ADDITIONAL FUNDING FOR LITIGATION		-	1,000,000	-	1,000,000		-		-	-		-		-	-	32
33	8000090	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM		-		-	-		-		-	-		-		-	-	33
34	8000110	READY TO WORK		-		-	-		2,000,000		-	2,000,000		1,000,000	1,000,000	-	2,000,000	34
35	8000120	RURAL WORKFORCE PROGRAM FUNDING		-		-	-		-		5,000,000	5,000,000		-		5,000,000	5,000,000	35
35A	8001200	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM		-						10,000,000	-	10,000,000			10,000,000	-	10,000,000	35A
36	8100910	FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT		1,449,833		-	1,449,833		1,449,833		-	1,449,833		1,449,833		-	1,449,833	36
37	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-		-	-		-		-	-		-		-	-	37
38	140220	HOUSING AND COMM DEV - FCO		-	31,218,907	-	31,218,907		-	61,198,989	-	61,198,989		-	46,448,047	-	46,448,047	38
39	140221	WORKFORCE PROJECTS - FCO		-	375,000	-	375,000		-	950,000	-	950,000		-	750,000	-	750,000	39
40	143150	SPACE, DEFENSE, RURAL INFR		-		-	-		-		-	-		-	17,000,000	-	17,000,000	40
41	990M000	MAINTENANCE AND REPAIR		-		-	-		-		-	-		-		-	-	41
42	080903	REED ACT PROJECT-STATEWIDE		-		-	-		-		2,962,000	2,962,000		-		2,962,000	2,962,000	42
43	Total	COMMERCE	1,379.00	60,378,996	106,509,093	1,236,782,137	1,403,670,226	1,488.00	61,751,443	162,188,159	1,255,808,309	1,479,747,911	1,454.00	61,448,446	153,131,000	1,251,488,948	1,466,068,394	43
44																		44
45		HIGHWAY SAFETY																45
46	1100001	STARTUP (OPERATING)	4,243.00	-		583,243,090	583,243,090	4,243.00	-		583,243,090	583,243,090	4,243.00	-		583,243,090	583,243,090	46
47	1600A30 1600A40	(TRANSFER RATE BETWEEN BUDGET ENTITIES WITHIN THE SALARIES AND BENEFITS APPROPRIATION CATEGORY (SB 2500 Issue 1,300,000 RATE - House accounts)		-		-	-		-		-	-		-		-	-	47
48	160E450	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - DEDUCT		-		-	-		-		-	-		-		-	-	48
49	17C99C0	REALIGN ENTERPRISE CYBERSECURITY RESILIENCY - ADD		-		622,667	622,667		-		622,667	622,667		-		622,667	622,667	49
50	2401040	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL		-		-	-		-		1,800,000	1,800,000		-		1,800,000	1,800,000	50
51	2401090	REPLACEMENT OF IN-CAR DIGITAL VIDEO CAMERAS, FLORIDA HIGHWAY PATROL PROGRAM		-		-	-		-		2,000,000	2,000,000		-		2,000,000	2,000,000	51
52	2401170	FORENSIC ROBOTIC MAPPING SYSTEM FOR FLORIDA HIGHWAY PATROL		-		-	-		-		498,750	498,750		-		498,750	498,750	52

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53	2401520	REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY PATROL		-	-	-	-				3,300,000	3,300,000		-		3,300,000	3,300,000	53
54	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-	462	462		-		462	462		-		462	462	54
54A	3000430	PRICE INCREASE FOR OPERATION OF MOTOR VEHICLES									6,200,000	6,200,000				6,200,000	6,200,000	54A
55	3000470	INCREASED OPERATIONAL EXPENSE		-	-	-	-		-	-	550,000	550,000		-	-	550,000	550,000	55
56	3000500	INCREASED FLORIDA HIGHWAY PATROL OPERATING COSTS		-	-	-	-		-	-	880,000	880,000		-	-	880,000	880,000	56
57	3000570	BIRTH CERTIFICATE VERIFICATION SOLUTION		-	-	912,000	912,000		-	-	912,000	912,000		-	-	912,000	912,000	57
58	3001A60	FLORIDA HIGHWAY PATROL RATE AND SALARY DEFICIT (ADD 1,000,000 IN RATE)		-	-	-	-		-	-	3,322,441	3,322,441		-	-	3,322,441	3,322,441	58
59	3008600	INCREASE IN OTHER PERSONAL SERVICES TO ADDRESS DRIVER LICENSE SERVICES BACKLOG		-	-	-	-		-	-	3,100,000	3,100,000		-	-	3,100,000	3,100,000	59
60	33V1610	REDUCE POSITIONS VACANT IN EXCESS OF 90 DAYS	(592.50)	-	-	(25,466,227)	(25,466,227)		-	-	-	-		-	-	-	-	60
61	33V1620	VACANT POSITION REDUCTIONS		-	-	-	-	(146.00)	-	-	-	-	(285.50)	-	-	(18,749,040)	(18,749,040)	61
61A	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS									718,000	718,000				718,000	718,000	61A
62	36046C0	ENTERPRISE DATA INFRASTRUCTURE		-	-	1,600,000	1,600,000		-	-	1,600,000	1,600,000		-	-	1,600,000	1,600,000	62
63	36118C0	SECURITY AND FRAUD PREVENTION		-	-	3,500,000	3,500,000		-	-	3,500,000	3,500,000		-	-	3,500,000	3,500,000	63
64	36130C0	MOTORIST MODERNIZATION		-	-	1,278,624	1,278,624		-	-	1,278,624	1,278,624		-	-	1,278,624	1,278,624	64
65	36250C0	CYBERSECURITY RESOURCE ENHANCEMENT		-	-	800,000	800,000		-	-	800,000	800,000		-	-	800,000	800,000	65
66	5200100	ADDITIONAL FEDERAL GRANTS TRUST FUND BUDGET AUTHORITY		-	-	444,784	444,784		-	-	444,784	444,784		-	-	444,784	444,784	66
67	5400120	PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES		-	-	2,428,462	2,428,462		-	-	2,428,462	2,428,462		-	-	2,428,462	2,428,462	67
68	6P00840	HIGHWAY SAFETY LOCAL INITIATIVES		-	100,000	-	100,000		-	-	-	-		-	200,000	-	200,000	68
69	6007100	FLORIDA HIGHWAY PATROL AVIATION SUPPORT		-	-	-	-		-	-	2,500,000	2,500,000		-	-	2,500,000	2,500,000	69
70	990M000	MAINTENANCE AND REPAIR		-	-	-	-		-	-	-	-		-	-	-	-	70
71	080002	MINOR REPAIRS/IMPROV-STATE		-	-	-	-		-	-	-	-		-	-	-	-	71
72	080016	SPECIAL PROJ/IMPR-ADM SVCS		-	-	-	-		-	-	-	-		-	-	-	-	72
73	080956	FACILITIES REPAIR & MAINT		-	-	-	-		-	-	-	-		-	-	-	-	73
74	081015	ADA-STATEWIDE		-	-	-	-		-	-	175,000	175,000		-	-	175,000	175,000	74
75	083643	MAIN/REP/CONST-STATEWIDE		-	-	-	-		-	-	3,350,000	3,350,000		-	-	3,350,000	3,350,000	75
76	083648	FACILITY CONSTRUCTN & REPR		-	-	-	-		-	-	-	-		-	-	-	-	76
77	Total	HIGHWAY SAFETY	3,650.50	-	100,000	569,363,862	569,463,862	4,097.00	-	-	623,224,280	623,224,280	3,957.50	-	200,000	604,475,240	604,675,240	77
78																		78
79		MILITARY AFFAIRS																79
80	1100001	STARTUP (OPERATING)	454.00	25,735,706		64,754,730	90,490,436	454.00	25,735,706		64,754,730	90,490,436	454.00	25,735,706		64,754,730	90,490,436	80
81	160E460	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - ADD		-	-	-	-		-	-	-	-		-	-	-	-	81
82	17C99C0	REALIGN ENTERPRISE CYBERSECURITY RESILIENCY - ADD		135,738		-	135,738		135,738		-	135,738		135,738		-	135,738	82
83	1800230	REALIGN POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT		-	-	-	-	(12.00)	(585,638)		(224,641)	(810,279)	(12.00)	(585,638)		(224,641)	(810,279)	83
84	1800240	REALIGN POSITIONS BETWEEN BUDGET ENTITIES - ADD		-	-	-	-	12.00	585,638		224,641	810,279	12.00	585,638		224,641	810,279	84
85	2401000	REPLACEMENT EQUIPMENT		-	160,000	-	160,000		-	-	-	-		-	160,000	-	160,000	85
86	2401010	REPLACEMENT EQUIPMENT - CAMP BLANDING		-	262,000	-	262,000		-	262,000	-	262,000		-	262,000	-	262,000	86
87	2401500	REPLACEMENT OF MOTOR VEHICLES		-	-	-	-		-	-	332,000	332,000		-	-	332,000	332,000	87
88	2402010	ADDITIONAL EQUIPMENT - CAMP BLANDING		-	71,000	-	71,000		-	71,000	-	71,000		-	71,000	-	71,000	88
89	2402110	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT		-	-	415,000	415,000		-	-	415,000	415,000		-	-	415,000	415,000	89
90	24030C0	ADDITIONAL EQUIPMENT - LIFECYCLE COMPUTER REPLACEMENT		-	-	-	-		-	-	-	-		-	-	-	-	90
91	2403010	ADDITIONAL EQUIPMENT - SEARCH AND RESCUE		-	200,000	-	200,000		-	-	-	-		-	200,000	-	200,000	91
92	2403060	ADDITIONAL EQUIPMENT - TRAINING AIDS		-	424,279	-	424,279		-	-	-	-		-	455,547	-	455,547	92
93	33V1610	REDUCE POSITIONS VACANT IN EXCESS OF 90 DAYS	(20.00)	(27,372)		(1,188,420)	(1,215,792)		-	-	-	-		-	-	-	-	93
93A	33V1620	VACANT POSITION REDUCTIONS											(12.00)			(671,375)	(671,375)	93A
94	3305000	REDUCE BUDGET AUTHORITY TO SUPPORT SECURITY OPERATIONS STAFFING NEEDS		-		(21,258,919)	(21,258,919)		-	-	-	-		-		(21,258,919)	(21,258,919)	94
95	3400230	REALIGN POSITIONS FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE- DEDUCT		-	-	-	-	(3.00)	-	-	(224,641)	(224,641)	(3.00)	-	-	(224,641)	(224,641)	95
96	3400240	REALIGN POSITIONS FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE- ADD		-	-	-	-	3.00	224,641		-	224,641	3.00	224,641		-	224,641	96
97	36225C0	INFORMATION TECHNOLOGY - FLORIDA STATE GUARD		-	30,000	-	30,000		-	-	-	-		-	-	-	-	97
98	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE		-	-	-	-		-	-	-	-		-	-	-	-	98
99	4300100	NATIONAL GUARD READINESS CENTER LEASE		-	95,246	-	95,246		-	-	-	-		-	95,246	-	95,246	99
100	4300200	ARMORY OPERATIONS EXPENSE		900,000	-	-	900,000		-	-	-	-		-	-	-	-	100
101	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY		-	162,524	-	162,524		-	162,524	-	162,524		-	162,524	-	162,524	101
101A	4300500	ADDITIONAL BUDGET AUTHORITY TO SUPPORT FEDERAL COOPERATIVE AGREEMENTS									1,524,928	1,524,928				1,524,928	1,524,928	101A
102	4800010	TRAINING AND RECRUITMENT RESOURCES		-	12,415,383	-	12,415,383		-	3,555,149	-	3,555,149		-	3,555,149	-	3,555,149	102
103	4800120	FLORIDA STATE GUARD - POSITIONS TO SUPPORT OPERATIONS	32.00	-	4,785,505	-	4,785,505	32.00	-	4,785,505	-	4,785,505	32.00	-	4,785,505	-	4,785,505	103
103A	4800400	FLORIDA STATE GUARD - OPERATING EXPENSES								5,000,000		5,000,000			5,000,000	-	5,000,000	103A

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104	4900100	STATE MATCH FOR THE AIR GUARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104
105	4900200	STATE MATCH FOR YOUTH CHALLENGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	105
106	6P00830	MILITARY AFFAIRS LOCAL INITIATIVES	-	-	1,000,000	-	1,000,000	-	-	-	-	-	-	-	-	-	-	106
107	990M000	MAINTENANCE AND REPAIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	107
108	083643	MAIN/REP/CONST-STATEWIDE	-	-	3,000,000	-	3,000,000	-	-	3,000,000	-	3,000,000	-	-	3,000,000	-	3,000,000	108
109	990S000	SPECIAL PURPOSE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	109
110	086950	REVAMP	-	-	3,000,000	-	3,000,000	-	-	3,000,000	-	3,000,000	-	-	3,000,000	-	3,000,000	110
111	086960	CAMP BLANDING - LEVEL II	-	-	16,450,000	-	16,450,000	-	-	16,450,000	-	16,450,000	-	-	16,450,000	-	16,450,000	111
112	Total	MILITARY AFFAIRS	466.00	26,744,072	42,055,937	42,722,391	111,522,400	486.00	26,096,085	36,286,178	66,802,017	129,184,280	474.00	26,096,085	37,196,971	44,871,723	108,164,779	112
113																		113
114		DEPT OF STATE																114
115	1100001	STARTUP (OPERATING)	457.00	62,653,034		23,340,606	85,993,640	457.00	62,653,034		23,340,606	85,993,640	457.00	62,653,034		23,340,606	85,993,640	115
116	160E460	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - ADD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	116
117	17C99C0	REALIGN ENTERPRISE CYBERSECURITY RESILIENCY - ADD	-	190,073	-	-	190,073	-	190,073	-	-	190,073	-	190,073	-	-	190,073	117
118	1800860	MUSEUM PROGRAMS - DEDUCT	-	(50,000)	-	-	(50,000)	-	(50,000)	-	-	(50,000)	-	(50,000)	-	-	(50,000)	118
119	1800870	MUSEUM PROGRAMS - ADD	-	50,000	-	-	50,000	-	50,000	-	-	50,000	-	50,000	-	-	50,000	119
120	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	(3,378)	-	-	(3,378)	-	(3,378)	-	-	(3,378)	-	(3,378)	-	-	(3,378)	120
121	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	121
122	3003190	ADDITIONAL OTHER PERSONAL SERVICES STAFF FOR THE DIVISION OF CORPORATIONS	-	250,000	-	-	250,000	-	250,000	-	-	250,000	-	250,000	-	-	250,000	122
123	33V1610	REDUCE POSITIONS VACANT IN EXCESS OF 90 DAYS	(21.00)	(1,082,352)		(301,750)	(1,384,102)	-	-	-	-	-	-	-		(301,750)	(301,750)	123
123A	33V1620	VACANT POSITION REDUCTIONS	-	-	-	-	-	-	-	-	-	-	(7.00)	(442,107)	-	-	(442,107)	123A
124	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	-	-	725,000	-	725,000	-	-	-	-	-	-	-	-	-	-	124
125	36012C0	INCREASE IN CLOUD COMPUTING COSTS	-	-	600,000	-	600,000	-	-	600,000	-	600,000	-	-	600,000	-	600,000	125
126	36014C0	REPLACEMENT OF DESKTOP COMPUTING EQUIPMENT	-	-	-	-	-	-	-	234,500	-	234,500	-	-	234,500	-	234,500	126
127	36018C0	NETWORK SECURITY ENHANCEMENTS	-	-	-	-	-	-	-	106,000	-	106,000	-	-	106,000	-	106,000	127
128	36019C0	VOTER SIGNATURE VERIFICATION PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	128
129	36201C0	BUSINESS VERIFICATION SYSTEM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	129
130	36316C0	COMMERCIAL REGISTRY SOLUTION	-	-	212,000	-	212,000	-	-	-	-	-	-	-	212,000	-	212,000	130
131	4100940	ABANDONED AND HISTORIC CEMETERIES	-	-	-	-	-	-	-	500,000	-	500,000	-	-	500,000	-	500,000	131
132	4100950	NONRECURRING INCREASE IN THE FEDERAL GRANTS TRUST FUND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	132
133	4800100	DEPARTMENT WIDE LITIGATION EXPENSES	-	-	3,200,000	-	3,200,000	-	-	-	-	-	-	-	-	-	-	133
134	4800400	SECURITY FOR DEPARTMENT OF STATE	-	-	-	-	-	-	50,000	-	-	50,000	-	50,000	-	-	50,000	134
135	4900100	CULTURAL AND MUSEUM GRANTS	-	-	5,852,031	-	5,852,031	-	-	23,325,297	-	23,325,297	-	-	5,852,031	-	5,852,031	135
136	4900200	CULTURE BUILDS FLORIDA	-	-	125,000	-	125,000	-	-	325,000	-	325,000	-	-	125,000	-	125,000	136
137	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK	-	-	-	-	-	-	92,998	707,002	-	800,000	-	-	-	-	-	137
138	6P00820	DEPT OF STATE LOCAL INITIATIVES	-	-	2,242,500	-	2,242,500	-	-	2,316,000	-	2,316,000	-	-	2,591,000	-	2,591,000	138
139	7400000	HISTORIC PRESERVATION GRANTS	-	-	-	-	-	-	-	922,438	-	922,438	-	-	-	-	-	139
140	7501200	DIVISION OF CORPORATIONS ELECTRONIC IMAGING CONVERSION PROJECT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140
141	7600000	DIVISION OF CORPORATIONS CALL CENTER SERVICES	-	-	2,700,000	-	2,700,000	-	-	2,700,000	-	2,700,000	-	-	2,700,000	-	2,700,000	141
142	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS	-	-	2,500,000	-	2,500,000	-	-	2,500,000	-	2,500,000	-	-	2,500,000	-	2,500,000	142
143	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	143
144	081182	LIBRARY CONSTRUCTION GRNTS	-	-	-	-	-	-	-	4,000,000	-	4,000,000	-	-	-	-	-	144
145	140015	G/A-SPEC CAT-CUL FAC PROG	-	-	7,330,636	-	7,330,636	-	-	10,944,157	-	10,944,157	-	-	7,330,636	-	7,330,636	145
146	140020	G/A-SPEC CAT-ACQ, REST/HIS	-	-	10,351,686	-	10,351,686	-	-	8,473,681	-	8,473,681	-	-	2,000,000	-	2,000,000	146
147		DOS APPROPRIATION PROJECT REQUESTS	-	-	14,226,223	-	14,226,223	-	-	12,738,821	-	12,738,821	-	-	23,367,821	-	23,367,821	147
148	990P000	INCREASED CAPACITY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	148
149	087571	FACILITIES CONSTRCTN/RENOV	-	-	3,500,000	-	3,500,000	-	-	-	-	-	-	-	-	-	-	149
150	Total	DEPT OF STATE	436.00	62,007,377	53,565,076	23,038,856	138,611,309	457.00	63,232,727	70,392,896	23,340,606	156,966,229	450.00	62,697,622	48,118,988	23,038,856	133,855,466	150
151																		151
152		DEPT OF TRANSPORTATION																152
153	1100001	STARTUP (OPERATING)	6,053.00	-		971,528,065	971,528,065	6,053.00	-		971,528,065	971,528,065	6,053.00	-		971,528,065	971,528,065	153
154	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)	-	-		289,904,884	289,904,884	-	-		289,904,884	289,904,884	-	-		289,904,884	289,904,884	154
155	160E450	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - DEDUCT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	155
156	17C99C0	REALIGN ENTERPRISE CYBERSECURITY RESILIENCY - ADD	-	-	-	1,383,781	1,383,781	-	-	-	1,383,781	1,383,781	-	-	-	1,383,781	1,383,781	156
157	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT	-	-	-	(383,414)	(383,414)	-	-	-	(383,414)	(383,414)	-	-	-	(383,414)	(383,414)	157
158	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD	-	-	-	383,414	383,414	-	-	-	383,414	383,414	-	-	-	383,414	383,414	158
159	2001900	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - DEDUCT	-	-	-	(2,323,781)	(2,323,781)	-	-	-	(2,323,781)	(2,323,781)	-	-	-	(2,323,781)	(2,323,781)	159
160	2002000	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - ADD	-	-	-	2,323,781	2,323,781	-	-	-	2,323,781	2,323,781	-	-	-	2,323,781	2,323,781	160
161	2401000	REPLACEMENT EQUIPMENT	-	-	-	-	-	-	-	-	9,199,500	9,199,500	-	-	-	9,199,500	9,199,500	161
162	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES	-	-	-	-	-	-	-	-	811,687	811,687	-	-	-	811,687	811,687	162
163	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	-	-	(13,653)	(13,653)	-	-	-	(13,653)	(13,653)	-	-	-	(13,653)	(13,653)	163

Transportation, Tourism, and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SENATE OFFER #1					HOUSE OFFER #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
164	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		-		1,506,921	1,506,921		-		1,506,921	1,506,921		-		1,506,921	1,506,921	164
165	33V1610	REDUCE POSITIONS VACANT IN EXCESS OF 90 DAYS	(574.00)	-		(40,355,432)	(40,355,432)		-		-	-		-		-	-	165
166	33V1620	VACANT POSITION REDUCTIONS		-		-	-	(146.00)	-		-	-	(146.00)	-		(9,897,833)	(9,897,833)	166
167	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		-		11,729,535	11,729,535		-		11,729,535	11,729,535		-		11,729,535	11,729,535	167
168	36221C0	DATA INFRASTRUCTURE MODERNIZATION		-		5,137,600	5,137,600		-		5,137,600	5,137,600		-		5,137,600	5,137,600	168
169	36253C0	SECURITY RISK MANAGEMENT PROGRAM		-		607,320	607,320		-		607,320	607,320		-		607,320	607,320	169
170	36254C0	VIRTUAL MOBILITY DATA MANAGEMENT		-		-	-		-		384,000	384,000		-		384,000	384,000	170
171	36256C0	SECURE ACCESS PLATFORM MANAGEMENT		-		384,000	384,000		-		-	-		-		-	-	171
172	36347C0	SECURE EMAIL GATEWAY		-		740,880	740,880		-		740,880	740,880		-		740,880	740,880	172
173	36352C0	TRANSPORTATION SYSTEMS DISRUPTION MITIGATION PLAN		-		-	-		-		610,873	610,873		-		610,873	610,873	173
174	4001000	INCREASED OPERATING COSTS		-		2,708,931	2,708,931		-		10,000,000	10,000,000		-		10,000,000	10,000,000	174
175	4003000	TURNPIKE ENTERPRISE INCREASED INSURANCE COSTS		-		1,600,000	1,600,000		-		1,600,000	1,600,000		-		1,600,000	1,600,000	175
176	4004000	TURNPIKE PAYMENT PROCESSING INCREASE		-		11,500,000	11,500,000		-		11,500,000	11,500,000		-		11,500,000	11,500,000	176
177	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED		-		6,000,000	6,000,000		-		6,000,000	6,000,000		-		6,000,000	6,000,000	177
178	6009910	PAYMENTS TO EXPRESSWAY AUTHORITIES		-		600,000	600,000		-		600,000	600,000		-		600,000	600,000	178
179	990C000	CODE CORRECTIONS		-		-	-		-		-	-		-		-	-	179
180	080002	MINOR REPAIRS/IMPROV-STATE		-		-	-		-		6,085,050	6,085,050		-		6,085,050	6,085,050	180
181	990D000	DEBT SERVICE		-		-	-		-		-	-		-		-	-	181
182	089070	DEBT SERVICE		-		20,280,423	20,280,423		-		20,280,423	20,280,423		-		20,280,423	20,280,423	182
183	990E000	ENVIRONMENTAL PROJECTS		-		-	-		-		-	-		-		-	-	183
184	088763	ENVIRON SITE RESTORATION		-		703,928	703,928		-		703,928	703,928		-		703,928	703,928	184
185	990F000	SUPPORT FACILITIES		-		-	-		-		-	-		-		-	-	185
186	080002	MINOR REPAIRS/IMPROV-STATE		-		-	-		-		-	-		-		-	-	186
187	088632	CHIPLEY OPS - CONSTRUCTION		-		-	-		-		21,709,517	21,709,517		-		21,709,517	21,709,517	187
188	990T000	TRANSPORTATION WORK PROGRAM		-	100,000,000	13,891,918,207	13,991,918,207		-	100,000,000	13,440,531,625	13,540,531,625		-	100,000,000	13,440,531,625	13,540,531,625	188
189	088862	LOCAL TRANSPORTATION PROJ		-		100,572,902	100,572,902		-		200,000,000	200,000,000		-		200,000,000	200,000,000	189
190	Total	DEPT OF TRANSPORTATION	5,479.00	-	100,000,000	15,278,438,292	15,378,438,292	5,907.00	-	100,000,000	15,012,541,936	15,112,541,936	5,907.00	-	100,000,000	15,002,644,103	15,102,644,103	190
191																		191
192		EMERGENCY MANAGEMENT																192
193	1100001	STARTUP (OPERATING)	225.00	15,289,549		71,349,378	86,638,927	225.00	15,289,549		71,349,378	86,638,927	225.00	15,289,549		71,349,378	86,638,927	193
194	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-		3,000,000	3,000,000		-		3,000,000	3,000,000		-		3,000,000	3,000,000	194
195	160E450	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST REGIONAL DATA CENTER - DEDUCT		-		-	-		-		-	-		-		-	-	195
196	17C99C0	REALIGN ENTERPRISE CYBERSECURITY RESILIENCY - ADD		-		67,646	67,646		-		67,646	67,646		-		67,646	67,646	196
197	2000500	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT		-		(359,284)	(359,284)		-		(359,284)	(359,284)		-		(359,284)	(359,284)	197
198	2000600	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD		-		359,284	359,284		-		359,284	359,284		-		359,284	359,284	198
199	3000120	NON-DECLARED DISASTERS RESPONSE CAPABILITIES EXPANSION		-	500,000	-	500,000		-		-	-		-	500,000	-	500,000	199
200	33V1610	REDUCE POSITIONS VACANT IN EXCESS OF 90 DAYS	(5.00)	(112,775)		(218,332)	(331,107)		-		-	-		-		-	-	200
201	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		-	120,495	604,505	725,000		-	120,495	604,505	725,000		-	120,495	604,505	725,000	201
202	36216C0	TECHNOLOGY INFRASTRUCTURE AT EMERGENCY OPERATIONS CENTER		-	12,900,000	-	12,900,000		-		-	-		-	12,900,000	-	12,900,000	202
203	36217C0	STATEWIDE WEBEOC INITIATIVE		-		-	-		-	1,500,000	-	1,500,000		-	-	-	-	203
204	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM		-	3,200,000	-	3,200,000		-	3,200,000	-	3,200,000		-	3,200,000	-	3,200,000	204
205	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES		-		646,304,976	646,304,976		-		100,000,000	100,000,000		-		646,304,976	646,304,976	205
206	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS		-		203,773,571	203,773,571		-		203,773,571	203,773,571		-		203,773,571	203,773,571	206
207	5703780	OUTSIDE LEGAL SERVICES SUPPORT		-		500,000	500,000		-		-	-		-		-	-	207
207A	5703790	CYBERSECURITY GRANT PROGRAM		-		-	-		-		-	-		-		11,997,340	11,997,340	207A
208	6P00800	EMERGENCY MANAGEMENT LOCAL INITIATIVES		-	3,323,130	-	3,323,130		-	1,811,990	-	1,811,990		-	6,771,069	-	6,771,069	208
209	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-		-	-		-		-	-		-		-	-	209
210	140527	EM MGMT CRIT FAC NDS		-	10,616,112	-	10,616,112		-	10,712,927	-	10,712,927		-	24,912,224	-	24,912,224	210
211	Total	EMERGENCY MANAGEMENT	220.00	15,176,774	30,659,737	925,381,744	971,218,255	225.00	15,289,549	17,345,412	378,795,100	411,430,061	225.00	15,289,549	48,403,788	937,097,416	1,000,790,753	211
212	Grand Total		11,630.50	164,307,219	332,889,843	18,075,727,282	18,572,924,344	12,660.00	166,369,804	386,212,645	17,360,512,248	17,913,094,697	12,467.50	165,531,702	387,050,747	17,863,616,286	18,416,198,735	212

Transportation and Economic Development (Projects)

Row#	Issue Code	Project Title	HB 5001		SENATE OFFER #1		HOUSE OFFER #1		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
1									1
2	6P00810	COMMERCE LOCAL INITIATIVES							2
3		Advanced Manufacturing International - Building Workforce Pathways for Advanced Manufacturing (HF 3239) (SF 2694)	1,000,000				1,000,000		3
4		Advanced Manufacturing International - Education in Advanced Manufacturing for a Regional Workforce (HF 3000) (SF 2518)	500,000				500,000		4
5		Aerospace Defense America (HF 1479) (SF 3433)	0		200,000		200,000		5
6		Alper Jewish Community Center Improvements (HF 1716) (SF 2300)	0				10,000		6
7		American Legion National Convention (HF 1794) (SF 1224)	125,000				250,000		7
8		AMPLIFY Clearwater - IGNITE Entrepreneurship Center (HF 1521) (SF 2354)	175,000		350,000		350,000		8
9		Big Brothers Big Sisters - School to Work Program (HF 2731) (SF 1404)	475,000		950,000		950,000		9
10		BOOST Program - Building Occupational Opportunities and Skills Training (HF 1855) (SF 1257)	140,000				140,000		10
11		Broward County Eviction Prevention and Rental Assistance Program (HF 2556) (SF 1254)	750,000		750,000		750,000		11
12		Career Pathways - Building Florida's Workforce (HF 2634) (SF 3345)	102,500				102,500		12
13		Central Florida Arts Workforce Initiative (HF 1233) (SF 3152)	0				0		13
14		Community Innovation Center (HF 3490) (SF 2112)	250,000				250,000		14
15		Community Land Trust: Affordable Housing in NW Florida (HF 2720) (SF 2996)	0				0		15
16		Cryoeze22 Community Continual Restoration (HF 1172) (SF 2950)	123,250				123,250		16
17		Cutler Bay Economic Development Plan (HF 1674) (SF 1816)	0		100,000		100,000		17
18		Dress for Success Southwest Florida Boutique (HF 1873) (SF 3549)	175,000				175,000		18
19		Empower ED: Fostering Sustainable Economic Development through Education (HF 1954)	175,000				350,000		19
20		Empowered to Change International, Inc. (HF 1712) (SF 2953)	375,000				0		20
21		Faith-Based and Community-Based Community Resilience Center (HF 1834) (SF 3359)	0				0		21
22		Florida Insider: Bringing Florida's Government Closer to You—In English & Creole (HF 2989) (SF 3374)	250,000				500,000		22
23		Florida Women's Business Center Network (HF 1295) (SF 2225)	400,000				400,000		23
24		Florida-Israel Business Accelerator (HF 2180) (SF 1962)	150,000		300,000		300,000		24
25		FloridaMakes - Technical Assistance Initiative for Small Manufacturers (HF 2058) (SF 1907)	0		800,000		0		25
26		Frank P. Toppino Poinciana Gardens Senior Living Complex - Operational Funding (HF 1598) (SF 3313)	0				900,000		26
27		From Market to Mainstream: Retail Teaching Institute (HF 1657) (SF 2103)	125,000				125,000		27
28		Greater North Miami Chamber of Commerce Catalyst Entrepreneurship (HF 1870) (SF 3159)	156,588				313,175		28
29		Hialeah Chamber of Commerce and Industries - Business Readiness for 2030 and Beyond (HF 2866) (SF 2814)	100,000				200,000		29
30		Home Builders Institute (HBI) Building Careers for Veterans (HF 2534) (SF 2477)	450,000				900,000		30
31		Hospitality with Purpose - Economic Stability Enterprise for Individuals with Disabilities (HF 1845) (SF 1149)	840,101				840,101		31
32		Housing Solutions Council - Martin County Housing Needs Assessment (HF 3247) (SF 2979)	42,500				0		32
33		Jacksonville Entrepreneurship Education & Workforce Development Center (HF 1018) (SF 1055)	0				500,000		33
34		JARC Community Works Program (HF 2614) (SF 2959)	247,500				247,500		34
35		Las Olas Chabad Jewish Center- Friendship Circle Grill- Job Skills Training (HF 1881) (SF 1833)	0		280,000		280,000		35
36		Lighthouse Works - Workforce Development for Disadvantaged Floridians (HF 1108) (SF 1461)			153,700		153,700		36
37		Malibu Groves Home Repair Program (HF 2623)	250,000				500,000		37

Transportation and Economic Development (Projects)

Row#	Issue Code	Project Title	HB 5001		SENATE OFFER #1		HOUSE OFFER #1		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
38		Manufacturing Talent Asset Pipeline (TAP) Program (HF 1308) (SF 1298)	200,000		400,000		200,000		38
39		Mount Dora Electric Utility Power Grid Resiliency Project (HF 1416) (SF 1893)	0				191,080		39
40		Non-Custodial Parent Employment Program (HF 2291) (SF 1043)	250,000		350,000		500,000		40
41		North Florida Skilled Workforce Development (HF 2843) (SF 2919)	50,000				50,000		41
42		Northeast Florida Security Initiative (HF 1017) (SF 1407)	175,000				350,000		42
43		OnBikes Pensacola (HF 2714)	125,000				125,000		43
44		Operation New Uniform (HF 2294) (SF 1235)	613,400		750,000		750,000		44
45		Pinellas County Urban League Headquarters (SF 3225)			500,000		500,000		45
46		Pinellas Opportunity Council Emergency Assistance Program (HF 2884) (SF 3232)	500,000				500,000		46
47		Project PUENTE: Providing Unmatched Employment & Networking for Transformational Empowerment (HF 3151) (SF 1571)	250,000				500,000		47
48		Samaritan Resource Center - Pathways to Prosperity Program (HF 1502) (SF 2954)	0		200,000		200,000		48
49		Screen Production Marketing & Workforce Development Project (HF 3381) (SF 1400)	0		350,000		350,000		49
50		Skate Link (HF 1500) (SF 1845)	0		167,000		167,000		50
51		Small Business Revitalization & Technical Assistance Program (HF 1793) (SF 3367)	257,800				515,600		51
52		Support the Troops Distribution of Donations (HF 3484) (SF 1682)	125,000				250,000		52
53		St. Johns County Career and Job Readiness Program (SF 2542)			245,000		245,000		53
54		TalentBridge: Empowering Florida's Workforce, Strengthening Florida's Economy (HF 3577) (SF 1161)	1,750,000		500,000		1,250,000		54
55		Tallahassee - Air Service Improvement Program (HF 2234) (SF 2207)	500,000				500,000		55
56		The Hive at Beaver Street: Building Florida's Innovation Ecosystem (HF 1242) (SF 1728)	0		175,000		175,000		56
57		Trucking Industry Partnership for Recruitment and Public Safety (HF 2567) (SF 3076)	112,500				225,000		57
58		Urban League Regional Entrepreneurship Centers (HF 1767) (SF 2237)	0		350,000		350,000		58
59		Virtual Reality Workforce Development Program (HF 3336) (SF 3473)	0				0		59
60		Walk-Off Charities - Expansion of Youth Baseball & Softball Development Programs (HF 2869) (SF 1384)	275,000		500,000		400,000		60
61		West Miami Multi-Generational Recreation Center Development (HF 2918) (SF 1593)	375,000		250,000		250,000		61
62			12,936,139	0	8,620,700	0	19,953,906	0	62
63		HOUSING AND COMM DEV - FCO							63
64	140220	Acquisition and Renovation of Housing for Families with Minor Children (HF 2014) (SF 2532)	750,000				950,000		64
65		Affordable Homeownership Initiative in Pasco and Hernando (HF 1216) (SF 1680)	375,000				750,000		65
66		Affordable Homeownership Opportunities in Pinellas (HF 1389) (SF 2346)			350,000		750,000		66
67		Alper Jewish Community Center Improvements (HF 1716) (SF 2300)	100,000				190,000		67
68		Altha Community Center (HF 2120) (SF 2626)	500,000				1,000,000		68
69		AMR at Pensacola, Inc. - Children in Public Schools Living in Cars Project (SF 2988)			500,000		0		69
70		Bal Harbour Village Cutwalk and Fire Access Restoration (HF 2790) (SF 1341)	327,563		655,125		655,125		70
71		Belle Glade - Senior Home Rehabilitation Grant Program (HF 2590) (SF 1089)	750,000				750,000		71
72		Branford - Hatch Community Park Infrastructure and Lighting Project (HF 2842) (SF 2202)	325,000				0		72
73		Belle Isle Municipal Facility Land Planning and Building Design (HF 1503) (SF 2910)			800,000		800,000		73
74		Bradford County - RJE Building Modernization Phase III (HF 3293) (SF 2246)			900,119		900,119		74
75		Building a Resilient Future for Central Florida! - Alianza Center (HF 1679) (SF 1481)	250,000				0		75
76		Building Homes for Heroes (HF 2001) (SF 1225)			1,500,000		0		76

Transportation and Economic Development (Projects)

Row#	Issue Code	Project Title	HB 5001		SENATE OFFER #1		HOUSE OFFER #1		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
77		Building Industry Institute: Construction Industry Workforce Institute (HF 3527) (SF 1219)					0		77
78		Calhoun County - Economic Development Building Restoration (HF 2072) (SF 2623)	250,000				500,000		78
79		Carter Landing: A Habitat Community (HF 1478) (SF 2283)			300,000		300,000		79
80		Citrus Memorial Health Foundation YMCA Facility Expansion (HF 2860) (SF 2971)			500,000		500,000		80
81		City of Marathon Workforce Housing Project (SF 3515)			750,000		750,000		81
82		City of Marianna - Fire and Police Station Construction Project (HF 1932) (SF 3057)	497,500				497,500		82
83		City of North Lauderdale - Silver Lakes Community Affairs Center (HF 3065) (SF 2242)	500,000				500,000		83
84		City of Palmetto Public Works Heavy Equipment Storage Building (HF 1069) (SF 1008)	375,000				750,000		84
85		Clearwater Marine Aquarium Renovation (SF 2356)			500,000		0		85
86		Clearwater Marine Aquarium Storm Recovery (HF 1393) (SF 2351)			380,000		0		86
87		Coconut Creek - Fleet Building Rehabilitation (HF 3008) (SF 1835)	400,000				400,000		87
88		Community Land Trust: Affordable Housing in NW Florida (HF 2720) (SF 2996)	471,500				0		88
89		Cox Science Center and Aquarium Expansion (HF 1894) (SF 1841)	500,000		2,000,000		2,500,000		89
90		Cuban Civic Club of Tampa Renovations (HF 3493)	125,000				250,000		90
91		Cuban Club Interior Renovations (HF 3494) (SF 2129)	880,000		500,000		880,000		91
92		DeBary Economic and Commercial Center Parking Lot (HF 2051) (SF 1044)	700,000				0		92
93		Earlington Heights Metrorail and Bus Station Development Phase 1 (HF 3366) (SF 3442)					1,000,000		93
94		Eastland Community Gym and Hurricane Shelter Enhancement Project (HF 2465) (SF 1887)	200,000				0		94
95		Education Foundation of Sarasota County: Center for Innovation & EduDwell Living (HF 1105) (SF 1031)	950,000				0		95
96		Faith-Based and Community-Based Community Resilience Center (HF 1834) (SF 3359)	324,925				0		96
97		Feeding Northeast Florida's Fresh Start Program (HF 1363) (SF 1433)			600,000		600,000		97
98		Flagler County Regional Trails and Conservation Center (HF 2885) (SF 2573)	1,500,000				0		98
99		Florida Keys Habitat for Humanity Affordable Housing & Rehabilitation Project (HF 2249) (SF 1563)	950,000				0		99
100		Florida Studio Theatre Workforce Housing (HF 1163) (SF 1115)			500,000		1,000,000		100
101		Fort Meade Electrical Substation (HF 3119) (SF 3150)					350,000		101
102		Fort Myers Beach Woman's Club Rebuild (HF 2028) (SF 2254)	500,000				0		102
103		Fort Myers STARS Complex Expansion and Hurricane Shelter (HF 1758) (SF 2071)	1,250,000		400,000		2,500,000		103
104		G3 Village: Purposeful Senior Aging - Successful Agri-Village Living (HF 2958) (SF 1450)			500,000		500,000		104
105		Glendale Community Center Renovations (HF 2076) (SF 2684)	125,000				250,000		105
106		Gulf County Airport Design & Construction (HF 2145) (SF 2487)					0		106
107		Habitat for Humanity of Hillsborough County - Resilient Homes for Heroes (HF 2535) (SF 1995)	375,000				375,000		107
108		Habitat for Humanity of Marion County, Inc. (HF 1899) (SF 1347)	650,000				650,000		108
109		Haines City Annex (HF 1189) (SF 1011)	1,000,000				1,000,000		109
110		Hardee County Governmental Services Complex (HF 2374) (SF 3094)			20,000,000		0		110
111		Hertz Arena Hardening Project (HF 2386) (SF 2884)					0		111
112		Hillsborough County - Emergency Generators (HF 1494) (SF 1961)			750,000		750,000		112
113		Historic Manhattan Casino Renovations (HF 1658) (SF 2105)			1,050,000		1,050,000		113
114		Historic Markland House Restoration (HF 2094) (SF 2556)					1,000,000		114
115		Holocaust Memorial Miami Beach Restoration (HF 2788) (SF 3262)	250,000		500,000		500,000		115
116		Homes Bring Hope (HF 1844) (SF 2994)	750,000		1,000,000		100,000		116
117		Horseshoe Beach - Rebuilding Town Hall (HF 2226) (SF 2957)	453,199				453,199		117
118		Italian Club of Tampa - Restoration & Code Compliance Initiative (SF 1672)					350,000		118

Transportation and Economic Development (Projects)

Row#	Issue Code	Project Title	HB 5001		SENATE OFFER #1		HOUSE OFFER #1		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
119		Keystone Heights Airport - SR 100 Connectivity (HF 3297) (SF 2026)	1,339,000				1,339,000		119
120		Lake Helen City Hall Upgrades (HF 2434) (SF 1205)	187,500		375,000		0		120
121		Magnolia Landing - Affordable Housing and Construction Education (HF 2159) (SF 1856)					400,000		121
122		Mount Dora Electric Utility Power Grid Resiliency Project (HF 1416) (SF 1893)	144,192				97,303		122
123		Newberry Electric System Resiliency Project (HF 2326) (SF 1212)			350,000		350,000		123
124		Northeast Florida Builders Association Builders Care (HF 1404) (SF 1429)			350,000		350,000		124
125		OCEARCH Mayport Research and Operations Center (HF 1491) (SF 3008)			500,000		1,000,000		125
126		Palafox Market Public Restrooms (HF 2701)	150,000				150,000		126
127		Palm Bay Fiber Optic Expansion (HF 3097) (SF 3294)	750,000				0		127
128		Palm Beach County Housing Units for Homeless (HF 1201) (SF 2203)	1,275,000		1,000,000		1,000,000		128
129		Palm Coast YMCA Recreation Center (HF 2887) (SF 2997)	125,000				250,000		129
130		Palmetto Bay Roller Hockey Rink (HF 2815) (SF 2999)					0		130
131		Peanut Island Historic Restoration (HF 1257) (SF 1625)	1,000,000				1,000,000		131
132		Penny Lane Beatles Museum Expansion (HF 1390) (SF 2352)			350,000		0		132
133		Perry Train Depot Roof (HF 2227) (SF 2194)	398,528				797,056		133
134		Pinellas County Housing Authority - Mills Affordable Housing Development Project (HF 3131) (SF 1293)			350,000		0		134
135		Pinellas County Housing Authority - Oaks at Ridgecrest Community Center Phase 1 (HF 1392) (SF 2345)			350,000		0		135
136		Public Works Operations Hurricane Rate Facility - Orange City Municipal Government (HF 2157) (SF 1339)	157,500				0		136
137		Rebuilding Together Tampa Bay Housing Recovery Project (HF 1220) (SF 2344)	750,000		750,000		0		137
138		Residences at Casa Familia - Phase 2 (HF 2871) (SF 1812)	1,000,000				0		138
139		Resilient Housing for Veterans, Essential Employees and Seniors (HF 1436) (SF 1099)	350,000				700,000		139
140		Safety Harbor Pier Replacement (HF 3017) (SF 1263)			1,140,000		0		140
141		Seafarers' House of Port Everglades: Supporting the Port Everglades and Maritime Community (HF 2476) (SF 1626)	75,000				75,000		141
142		Seminole Junior Warhawks Youth Sports Field Improvements (HF 1067) (SF 2952)					0		142
143		Skate Link (HF 1500) (SF 1845)			100,000		0		143
144		South Bay Rail Regional Commerce Park Development Epicenter (HF 2586) (SF 1296)			875,000		875,000		144
145		South Bay Resiliency Hub and Community Center (HF 2587) (SF 1284)			1,000,000		1,000,000		145
146		Speer II - Affordable and Supportive Housing Phase II (HF 1445) (SF 1274)	405,000				0		146
147		St. Cloud Hopkins Park Community Center (HF 1684) (SF 3129)	250,000		500,000		500,000		147
148		Strategic Infrastructure for Multi-Use Affordable Housing Project - Miami-Dade (HF 2544) (SF 3517)	1,500,000				3,000,000		148
149		Stuart Guy Davis Community Park Revitalization - Phase 2 (HF 1043) (SF 1146)	250,000		500,000		500,000		149
150		Surfside Under-grounding Overhead Utilities (HF 2796) (SF 2885)	500,000				0		150
151		Tampa General Hospital Workforce Housing Multi-Family Development (HF 2487) (SF 1239)			7,500,000		0		151
152		Tampa Heights Family YMCA Community Center (HF 2406) (SF 1392)			350,000		350,000		152
153		The IDDeal Place – Intellectually & Developmentally Disabled Permanent Housing (HF 3007) (SF 1834)	500,000		500,000		500,000		153
154		Tracy-Justina-Ricker Affordable Housing Project Jacksonville (HF 3185) (SF 2849)	375,000				375,000		154
155		Town of Wausau - Possum Palace Renovations Phase II (HF 1938) (SF 2691)			423,745		423,745		155
156		Trout Lake Nature Center Education Complex Expansion Phase 3 (HF 1415) (SF 1910)	500,000		500,000		500,000		156
157		Valparaiso City Hall ADA Compliance (HF 1096) (SF 2645)	225,000				450,000		157
158		Walk-Off Charities - Expansion of Youth Baseball & Softball Development Programs (HF 2869) (SF 1384)	100,000				100,000		158

Transportation and Economic Development (Projects)

Row#	Issue Code	Project Title	HB 5001		SENATE OFFER #1		HOUSE OFFER #1		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
159		Wauchula Community Auditorium Safety Improvements (HF 2808) (SF 3248)			2,500,000		0		159
160		Wauchula Public Safety Facility Hardening (HF 2806) (SF 3096)			5,000,000		0		160
161		Waves at Pineapple Cove (SF 2267)					0		161
162		West Miami Multi-Generational Recreation Center Development (HF 2918) (SF 1593)			500,000		500,000		162
163		Williams Park Improvements (HF 1161) (SF 2109)	400,000				800,000		163
164		YMCA of Central Florida Facility Hardening Initiative (HF 1649) (SF 1853)	282,500				565,000		164
165		YMCA of Fort Myers Facility Hardening Project (HF 2362) (SF 2902)	375,000				0		165
166		YMCA of the Palm Beaches Community Center (HF 3245) (SF 1620)	500,000				1,000,000		166
167		Zephyrhills Historic GAR Hall (SF 3010)			500,000		500,000		167
168			31,218,907	0	61,198,989	0	46,448,047	0	168
169		WORKFORCE PROJECTS - FCO							169
170	140221	Northeast Florida Builders Association Workforce Education Facility Expansion (HF 2276) (SF 2056)	375,000		750,000		750,000		170
171		The Hive at Beaver Street: Building Florida's Innovation Ecosystem (HF 1242) (SF 1728)			200,000				171
172			375,000		950,000		750,000		172
173		COMMERCE LOCAL INITIATIVES	44,530,046	-	70,769,689	-	67,151,953	-	173
174									174
175	6P00820	DEPT OF STATE LOCAL INITIATIVES							175
176		Al Downing Tampa Bay Jazz Association Building Feasibility Study (HF 1663) (SF 3432)	50,000		0		50,000		176
177		Arts and Agriculture (SF 3231)					0		177
178		Crystal Memorial Gardens Cemetery Revitalization Project Phase I (HF 2850) (SF 2730)			81,000		81,000		178
179		ex-USS Orleck Project: Improving Public Access and Safety for Naval Museum Spaces (HF 3175) (SF 2842)			135,000		135,000		179
180		Florida Civil Rights Museum (HF 1822) (SF 2133)	250,000		500,000		500,000		180
181		Florida African American Heritage Preservation Network (SF 2236)					0		181
182		Glades Initiative - Arts in Autism (SF 3493)			200,000		0		182
183		Hastings Museum and Community Civic Center (SF 2553)			350,000		0		183
184		The Florida Holocaust Museum: Preserving the Legacy of Elie Wiesel (HF 2299) (SF 2349)			850,000		0		184
185		Historic Pensacola (HF 1459) (SF 2998)	125,000		0		125,000		185
186		Historic Port Theatre (HF 2199)	750,000		0		750,000		186
187		Holocaust Museum Safety and Security (HF 3043) (SF 3325)	50,000		100,000		100,000		187
188		Miami-Dade Hometown Heroes Community Event (HF 2816) (SF 1810)	75,000		0		150,000		188
189		Miami-Dade Military Museum and Memorial (HF 2009) (SF 1794)	250,000		100,000		250,000		189
190		The Jacksonville History Center (HF 1490) (SF 1704)	450,000		0		450,000		190
191		Wakulla County Library Improvements (HF 2218) (SF 2180)	242,500				0		191
192			2,242,500	0	2,316,000	0	2,591,000	0	192
193									193
194		DOS PROJECT REQUESTS FCO							194
195		Adrienne Arsht Center Building Management System (HF 2198) (SF 1777)	250,000		0		500,000		195
196		Bay of Pigs Museum and Library (HF 1972) (SF 1028)	500,000		350,000		1,000,000		196
197		Centro Asturiano Renovation and Revitalization (HF 2123) (SF 3486)	498,776		0		350,000		197
198		Children's Center for Education and Collaboration - The Historic Cocoa Village Playhouse, Inc. (HF 1293) (SF 1049)	1,000,000				1,000,000		198
199		Clay County Archives Building Design and Construction (HF 2194) (SF 2304)	725,000		0		1,450,000		199
200		Crystal Memorial Gardens Cemetery Revitalization Project Phase I (HF 2850) (SF 2730)	175,000		175,000		0		200
201		Dance Alive National Ballet Center for the Arts (HF 2312) (SF 1104)	1,750,000		0		950,000		201
202		Dr. Phillips Center's Rooftop Terrace (HF 1114) (SF 1473)	0		750,000		0		202
203		ex-USS Orleck Project: Improving Public Access and Safety for Naval Museum Spaces (HF 3175) (SF 2842)	375,000		615,000		615,000		203

Transportation and Economic Development (Projects)

Row#	Issue Code	Project Title	HB 5001		SENATE OFFER #1		HOUSE OFFER #1		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
204		Florida Museum of Black History Building Development (HF 3226) (SF 1522)	375,000		0		375,000		204
205		Harry S. Truman Little White House Preservation (HF 2259) (SF 1747)	62,500		0		125,000		205
206		Historic Florida Theatre ADA Improvements (HF 1560) (SF 1428)	1,564,786		0		3,000,000		206
207		Historic Pensacola (HF 1459) (SF 2998)	125,000		0		125,000		207
208		Historic Pigeon Key Hurricane Hardening Project (HF 2268) (SF 2888)	250,000		0		500,000		208
209		Historic Woman's Club Improvements (HF 1430) (SF 1850)	175,000		0		350,000		209
210		Holocaust Documentation and Education Center - Rail Car & Sherman Tank Educational Exhibit (HF 1807) (SF 1791)	250,000		500,000		500,000		210
211		Holocaust Museum Boxcar Exhibit (HF 3044) (SF 3211)	100,000		200,000		200,000		211
212		Jacksonville Museum of Science and History (MOSH) Genesis (HF 1828) (SF 2847)	1,250,000		550,000		2,500,000		212
213		Lake Helen City Hall Upgrades (HF 2434) (SF 1205)					375,000		213
214		Living Creek Village and Traditional-Style Council Roundhouse (HF 2129) (SF 3505)	100,000		0		0		214
215		Ma Barker House Improvements (HF 2175) (SF 1354)	475,000		0		475,000		215
216		Miami-Dade Military Museum and Memorial (HF 2009) (SF 1794)			250,000		250,000		216
217		Morikami Museum & Japanese Gardens "Bridge to Heaven" Design (HF 1237) (SF 1303)	250,000		0		500,000		217
218		Orlando Museum of Art Building Renovation (HF 1605) (SF 1684)	0		1,000,000		1,000,000		218
219		Ozona Village Hall Repair and Elevation (HF 3016) (SF 3449)	194,750		389,500		194,750		219
220		Pensacola Little Theatre Family Arts Education Expansion (HF 2733) (SF 2987)	646,000		646,000		646,000		220
221		Pulse National Memorial (HF 1702) (SF 2257)	197,161		394,321		394,321		221
222		Restoration of the Historic Gray Cottage - Goodwood Museum and Gardens (HF 2278)	92,750		0		92,750		222
223		Revitalization of The Hotel Jacaranda (HF 1992) (SF 2760)	475,000		500,000		500,000		223
224		Ruth Eckerd Hall Hurricane Response & Preparedness (HF 3020) (SF 1292)	384,500		769,000		0		224
225		San Carlos Institute Restoration Project (HF 2271) (SF 3398)	0		1,000,000		0		225
226		Sebring Hall of Fame 12 Hours of Sebring Race Museum (HF 3325) (SF 3421)	0				0		226
227		Switzerland Vocational & Community Center (HF 1857) (SF 3454)	35,000		0		0		227
228		Tampa Firefighters Museum Enhancements (HF 2829) (SF 1238)	200,000		0		0		228
229		Tampa Museum of Art: Expanding Classical Education for All (HF 2399) (SF 2008)	750,000		0		750,000		229
230		The Florida Holocaust Museum: Elie Wiesel Memorial Collection Facility (HF 2300) (SF 2348)	0		2,500,000		2,500,000		230
231		The Florida Museum of Black History Phase 1 (HF 2942) (SF 2533)	1,000,000		1,000,000		1,000,000		231
232		The Pinellas Science Center (HF 2422) (SF 2127)	0		800,000		800,000		232
233		Venice Theatre Storm Recovery (HF 1326) (SF 2437)	0		350,000		350,000		233
234			14,226,223	0	12,738,821		23,367,821	0	234
235									235
236		DEPT OF STATE LOCAL INITIATIVES	16,468,723	-	15,054,821	-	25,958,821	-	236
237									237
400	6P00830	MILITARY AFFAIRS LOCAL INITIATIVES							400
401		Digital Forensics Response Force (HF 2738) (SF 3378)	1,000,000				0		401
402									402
403	6P00840	HIGHWAY SAFETY LOCAL INITIATIVES							403
404		Teen Safe Driving Education Programs (HF 1850) (SF 2270)	100,000				200,000		404
405									405
406	6P00800	EMERGENCY MANAGEMENT LOCAL INITIATIVES							406
407		Data Analytics Software for Hurricane Preparedness, Response, and Recovery (HF 3588) (SF 1670)	1,500,000		0		3,000,000		407
408		Daytona Beach Shores - Mechanized Sandbag Filler (HF 1395) (SF 1046)	25,000		0		25,000		408
409		Disaster Recovery Navigator: Guiding Survivors to Essential Services (HF 1053) (SF 1014)	75,000		0		0		409

Transportation and Economic Development (Projects)

Row#	Issue Code	Project Title	HB 5001		SENATE OFFER #1		HOUSE OFFER #1		
			NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
410		Florida Civil Air Patrol Volunteers: Education, Training and Emergency Services Mission Support (HF 2307) (SF 1230)	125,000		0		125,000		410
411		Florida Severe Weather Mesonet Enhancements (HF 2732) (SF 2693)	950,000		0		1,900,000		411
412		Holly Hill Sand Bag Machine (HF 1509) (SF 3414)	25,000		0		25,000		412
413		Levy County Government Complex Permanent Generator (SF 1180)					0		413
414		Okeechobee County Special Needs Shelter Planning and Design (HF 2368) (SF 2409)			1,000,000		0		414
415		Punta Gorda High Water Rescue Vehicles (HF 1776) (SF 3083)	0		581,000		581,000		415
416		St. Lucie County Cellular on Wheels (COWs) (HF 3376) (SF 1084)	77,995		155,990		155,990		416
417		St. Lucie County Diesel Portable Generators (HF 3191) (SF 2803)	103,095		0		0		417
418		Temple Beth-El St. Petersburg Security Initiative (HF 2304) (SF 2867)	0		75,000		75,000		418
419		Temple Terrace - Enhancing Disaster Preparedness Operations (HF 1859) (SF 2119)	442,040		0		884,079		419
420			3,323,130	-	1,811,990	-	6,771,069	-	420
421									421
422	140527	EM MGMT CRITICAL FACILITY NEEDS							422
423		Accessible Emergency Shelter for People with Intellectual and Developmental Disabilities (HF 2459) (SF 2076)	1,000,000		0		2,000,000		423
424		Bay Harbor Islands Public Safety/Emergency Management Facility (HF 1648) (SF 2968)	450,000		0		900,000		424
425		Cedar Key Water & Sewer District Backup Generators (HF 2333) (SF 1565)	250,000				0		425
426		Chattahoochee Emergency Management and Public Administration Facility (HF 1826) (SF 3448)	600,000		0		600,000		426
427		Clewiston Emergency Operations Center and Municipal Police Facility Roofing System Repair (HF 2657) (SF 3070)	232,500		465,000		232,500		427
428		Collier County Emergency Operations Center Technology Upgrade (HF 2703) (SF 3115)			650,000		0		428
429		Cutler Bay Emergency Operations Command Center (HF 1675) (SF 1820)	0		550,000		550,000		429
430		Daytona Beach Shores - Public Works Facility Building Expansion (HF 1450) (SF 1157)			900,000		900,000		430
431		East Pasco Emergency Shelter (HF 2578) (SF 1524)	0		500,000		50,000		431
432		Florida Sheriffs Youth Ranches - Safety Harbor Campus (HF 3241) (SF 2343)					0		432
433		Gadsden County Emergency Operations Center and Public Safety Complex Final Phase (HF 1824) (SF 2834)	0		750,000		750,000		433
434		Haines City Emergency Operations Center and Fire Facility (HF 1188) (SF 1010)			500,000		0		434
435		JARC Florida Backup Generators (HF 3570) (SF 2903)	90,500		0		90,500		435
436		Lafayette County Multi-Purpose Building (HF 2233) (SF 2190)	750,000		0		1,500,000		436
437		Lee - Former School Building Renovation/Shelter Enhancement (HF 1653) (SF 2198)	375,000		0		750,000		437
438		Lee County Non-Federal Matching Funds for Hurricanes Helene and Milton (HF 2385) (SF 2883)	641,612		0		1,283,224		438
439		Madison County Emergency Operations Center (HF 1578) (SF 2196)	500,000		500,000		500,000		439
440		Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (HF 3543) (SF 1127)	0		650,000		650,000		440
441		Okeechobee County Special Needs Shelter Planning and Design (HF 2368) (SF 2409)	1,000,000		0		1,000,000		441
442		Parkland Emergency Management Enhancements (HF 1058) (SF 1075)	60,500		121,000		121,000		442
443		Rebuilding Together Tampa Bay Housing Recovery Project (HF 1220) (SF 2344)					0		443
444		Ruth Eckerd Hall Hurricane Response & Preparedness (HF 3020) (SF 1292)					769,000		444
445		SendMeMissions - Disaster Volunteer Headquarters (HF 2503) (SF 3253)	366,000		366,000		366,000		445
446		Shalom Orlando Inc: Campus-wide Security and Safety System Power (HF 2235) (SF 1683)	350,000		0		0		446
447		Suwannee County Regional Shelter Master Planning & Design Project (SF 3435)			2,500,000		4,000,000		447
448		Taylor County Public Safety Complex (HF 2200) (SF 2195)	3,750,000		0		7,500,000		448

Transportation and Economic Development (Projects)

			HB 5001		SENATE OFFER #1		HOUSE OFFER #1		
Row#	Issue Code	Project Title	NR GR	NR TF	NR GR	NR TF	NR GR	NR TF	
449		Temple Beth-El St. Petersburg Security Initiative (HF 2304) (SF 2867)			400,000		0		449
450		Treasure Island Public Safety Building (HF 2325) (SF 2355)	0		1,460,927		0		450
451		Volusia County Emergency Response Improvements (HF 2156) (SF 2161)	200,000		400,000		400,000		451
452			10,616,112		10,712,927		24,912,224		452
453									453
454		Grand Total	76,038,011	-	98,349,427	-	124,994,067	-	454

Transportation, Tourism and Economic Development Budget Conference

	HB 5001	HOUSE OFFER #1	SB 2500	Modified/New Language	
1	PROVISO				1
2					2
3	TRANSPORTATION, DEPARTMENT OF				3
7					7
8	TRANSPORTATION SYSTEMS DEVELOPMENT				8
9	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT				9
10	1821 SPECIAL CATEGORIES				10
11	GRANTS AND AIDS - TRANSPORTATION				11
12	DISADVANTAGED				12
13	From the funds in Specific Appropriation 1821, \$6,000,000 shall be used by the Commission for the Transportation Disadvantaged to continue the Innovative Service Development Grant program. Funds shall be used to provide competitive grants to community transportation coordinators and non-traditional transportation service providers, such as transportation network companies, that provide door-to-door, on-demand, or scheduled transportation services for innovative service delivery that is more cost efficient for the program and time efficient for users. Projects serving a single county may receive up to \$750,000; projects serving multiple counties with a goal of providing regional mobility may receive a maximum of \$1,500,000. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.	House Language			13
14					14
15	1832 FIXED CAPITAL OUTLAY				15
16	PRELIMINARY ENGINEERING CONSULTANTS				16
17	From the funds in Specific Appropriation 1832, \$100,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Transportation to augment and support efforts to initiate development of Kendall Parkway from SR 836 to SW 136th Street. Funds may be used for Project Development & Environmental (PD&E) studies, right of way purchases, Design, Traffic & Revenue analysis, financial analysis, and early works leading to a future financial strategy including bonding to fund construction of segment(s) for toll facilities.	House Language			17
18					18
160	EXECUTIVE DIRECTION AND SUPPORT SERVICES				160
161	1877 EXPENSES				161
162	From the funds in Specific Appropriation 1877, the Department of Transportation must enter into a Memorandum of Agreement with the Florida Accountability Office in the Legislature as created in HB 5009, to monitor Work Program construction projects in progress which are anticipated to take more than two years to complete. The Office must select such projects for auditing where construction is delayed more than one year past the original scheduled completion date and report the status of their findings to the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee on a quarterly basis with recommendations for corrective action.	Modified Language		From the funds in Specific Appropriation 1877, the Department of Transportation must <u>work</u> enter into a Memorandum of Agreement with the Auditor General to monitor Work Program construction projects in progress which are anticipated to take more than two years to complete. The Auditor General must select such projects for auditing where construction is delayed more than one year past the original scheduled completion date and report the status of their findings to the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee on a quarterly basis with recommendations for corrective action.	162
163					163
170	1893 SPECIAL CATEGORIES				170
171	CLOUD COMPUTING SERVICES				171

Transportation, Tourism and Economic Development Budget Conference

	HB 5001	HOUSE OFFER #1	SB 2500	Modified/New Language	
172	From the funds in Specific Appropriation 1893, \$5,726,826 in funds from the State Transportation Trust Fund, of which \$5,137,600 is nonrecurring, is provided to the Department of Transportation exclusively for the operations and maintenance costs for the Data Infrastructure Migration and Modernization (DIMM) program. No funds in Specific Appropriation 1893 are provided to migrate or modernize legacy applications or for the planning, implementation, or development of new initiatives for the DIMM program during Fiscal Year 2025-2026.	House Language	From the funds provided in Specific Appropriation 1893, the nonrecurring sum of \$5,137,600 from the State Transportation Trust Fund is provided to the Department of Transportation for the operations and maintenance of applications implemented through the Data Infrastructure Modernization Project.		172
173					173
174	1893A SPECIAL CATEGORIES				174
175	ENTERPRISE CYBERSECURITY RESILIENCY				175
176	Funds in Specific Appropriation 1893A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	House Language	Funds appropriated in Specific Appropriation 1893A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.		176
177					177
178	COMMERCE, DEPARTMENT OF				178
190					190
191	2056A SPECIAL CATEGORIES				191
192	ENTERPRISE CYBERSECURITY RESILIENCY				192
193	Funds in Specific Appropriation 2056A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	House Language	Funds appropriated in Specific Appropriation 2056A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.		193
251	REEMPLOYMENT ASSISTANCE PROGRAM				251
252					252
253	2089 SPECIAL CATEGORIES				253
254	CONTRACTED SERVICES				254
255	From the funds in Specific Appropriation 2089, \$8,060,577 in funds from the General Revenue Fund, of which \$1,560,577 is nonrecurring, is provided to the Department of Commerce exclusively for the operations and maintenance of the Reemployment Assistance Claims and Benefits Information System. No funds from the General Revenue Fund in Specific Appropriation 2089 are provided for the continued development of the Reemployment Assistance Claims and Benefits Information System during Fiscal Year 2025-2026.	House Language			255
256					256
355	FLORIDA HOUSING FINANCE CORPORATION				355
356	2115 SPECIAL CATEGORIES				356
357	GRANTS AND AIDS - HOUSING FINANCE				357
358	CORPORATION (HFC) - STATE HOUSING				358
359	INITIATIVES PARTNERSHIP (SHIP) PROGRAM				359
360					360
361		Senate Language	From the funds provided in Specific Appropriation 2115, \$663,600 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.		361

Transportation, Tourism and Economic Development Budget Conference

	HB 5001	HOUSE OFFER #1	SB 2500	Modified/New Language	
362					362
370					370
371	2121 SPECIAL CATEGORIES				371
372	GRANTS AND AIDS - SELECTFLORIDA				372
373		Senate Language	From the funds in Specific Appropriation 2121, \$900,000 in nonrecurring funds from the Florida International Trade and Promotion Trust Fund is provided to expand the department's trade show and mission grant program to small manufactures to enhance their competitive edge in international trade markets. The department must give priority for grant awards to small manufacturing businesses operating in rural regions. Select Florida shall submit an annual report to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee. The report must include the number of grant awards and award amount by manufacturer, the number of grant awards and award amount by county, aggregated data of the employment size and average annual receipts of the grantees, the number of new markets each grantee entered due to the award, the estimated number of export sales agreements and total U.S. dollar value of anticipated sales generated by the trade show and mission, the number of trade leads and inquiries generated by the trade show and mission and their outcomes, the number and total U.S. dollar value of agreements executed and sales confirmed within 6 months of the trade show and mission, and any other information that Select Florida or the department determines to contribute to an understanding of the trade show and mission activities.		373
374					374
400					400
401	2128 SPECIAL CATEGORIES				401
402	GRANTS AND AIDS - VISIT FLORIDA				402
403					403
404		No Language	From the funds in Specific Appropriation 2128, \$5,000,000 from the Tourism Promotional Trust Fund is provided for VISIT FLORIDA to develop marketing for nature-based tourism and trail towns.		404
409					409
410	2132 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				410
411	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				411
412	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE				412
413		Senate Language	Funds provided in Specific Appropriation 2132 may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.		413
415	GOVERNOR, EXECUTIVE OFFICE OF THE PROGRAM: EMERGENCY MANAGEMENT				415
417	PROGRAM: EMERGENCY MANAGEMENT				417
421	2432 LUMP SUM				421
422	TECHNOLOGY INFRASTRUCTURE AT STATE				422
423	EMERGENCY OPERATIONS CENTER				423

Transportation, Tourism and Economic Development Budget Conference

	HB 5001	HOUSE OFFER #1	SB 2500	Modified/New Language	
424	Funds in Specific Appropriation 2432 are provided to the Division of Emergency Management for the technology, telecommunications, audio/visual equipment, and installation services needed for the new Emergency Operations Center. The division is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission and approval of a project plan and spending plan for the procurement and installation of all identified equipment and services, including a detail of the recurring costs necessary to operate and maintain the equipment.	House Language			424
425					425
435	2436 SPECIAL CATEGORIES				435
436	CLOUD COMPUTING SERVICES				436
437		No Language	Funds provided in Specific Appropriation 2436, are provided to the Division of Emergency Management for the purchase of local government subscription licenses for the state hosted WebEOC web application.		437
438					438
439	2436A SPECIAL CATEGORIES				439
440	ENTERPRISE CYBERSECURITY RESILIENCEY				440
441	Funds in Specific Appropriation 2436A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	House Language	Funds appropriated in Specific Appropriation 2436A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.		441
442					442
457	2448 SPECIAL CATEGORIES				457
458	GRANTS AND AIDS - HAZARD MITIGATION				458
459		Senate Language	From the funds in Specific Appropriation 2448, the Division of Emergency Management shall allocate funds for hardening and mitigation for hospitals in this state, with a priority for projects at hospitals in fiscally constrained counties, as defined section 218.67(1), Florida Statutes, with priority given to projects based on facility age, proximity to coastal regions and flood zones, and proximity to other facilities that can be used for decompression. For other hospital hardening and mitigation projects, the division shall select projects based upon the facility age, proximity to coastal regions and flood zones, and proximity to other facilities that can be used for decompression.		459
460					460
460A	GRANTS AND AIDS - STATE AND LOCAL CYBERSECURITY GRANT PROGRAM				460A

Transportation, Tourism and Economic Development Budget Conference

	HB 5001	HOUSE OFFER #1	SB 2500	Modified/New Language	
460B		New Language		<p>From the funds in Specific Appropriation ***** \$11,997,340 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Division of Emergency Management to administer the State and Local Cybersecurity Grant Program authorized in the federal Infrastructure and Investment and Jobs Act (Public Law 117-58). Of these funds, up to \$1,000,000 shall be transferred to the Department of Management Services in Specific Appropriation ++++ for the Florida Digital Service to purchase a Governance, Risk, and Compliance platform.</p> <p>The funds in Specific Appropriation ***** from the Federal Grants Trust Fund are contingent upon sufficient local and state matching funds being identified to qualify for the federal State and Local Cybersecurity Grant Program. The Division of Emergency Management and the Department of Management Services shall collaborate in determining the amount of state general revenue funds expended by the Florida Digital Service within the Department of Management Services for activities and services that qualify as state matching funds for the federal State and Local Cybersecurity Grant Program.</p>	460B
499	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF				499
500					500
502A	OTHER PERSONAL SERVICES	New Language		<p>From the funds in Specific Appropriation *****, \$3,100,000 in nonrecurring funds from the Highway Safety Operating Trust Fund are provided for direct motorist services in licensing and registration offices in Broward and Miami-Dade counties. Funds must be used to hire positions whose specific purpose is to reduce wait times in offices where direct motorist services are provided. The department must provide a quarterly report that illustrates improved wait time metrics in the specified counties.</p>	502A
509	PROGRAM: INFORMATION SERVICES ADMINISTRATION				509
510	INFORMATION SERVICES ADMINISTRATION				510
511	2524 SPECIAL CATEGORIES				511
512	CONTRACTED SERVICES				512
513	<p>From the funds in Specific Appropriation 2524, \$1,278,624 in nonrecurring funds from the Highway Safety Operating Trust Fund is provided to the Department of Highway Safety and Motor Vehicles exclusively for the operations and maintenance of the Motorist Modernization project. No funds in Specific Appropriations 2522 and 2524 are provided for the continued development of the Motorist Modernization project during Fiscal Year 2025-2026.</p>	House Language	<p>From the funds provided in Specific Appropriation 2524, the nonrecurring sum of \$1,278,624 from the Highway Safety Operating Trust Fund is provided to the Department of Highway Safety and Motor Vehicles for the operations and maintenance of applications implemented through the Motorist Modernization Project.</p>		513
514					514
515	2524A SPECIAL CATEGORIES				515
516	ENTERPRISE CYBERSECURITY RESILIENCY				516
517	<p>Funds in Specific Appropriation 2524A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.</p>	House Language	<p>Funds appropriated in Specific Appropriation 2524A are provided to execute agency-specified contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.</p>		517
518					518
519	MILITARY AFFAIRS, DEPARTMENT OF				519

Transportation, Tourism and Economic Development Budget Conference

	HB 5001	HOUSE OFFER #1	SB 2500	Modified/New Language	
520					520
526	EXECUTIVE DIRECTION AND SUPPORT SERVICES				526
527	2778A SPECIAL CATEGORIES				527
528	ENTERPRISE CYBERSECURITY RESILIENCY				528
529	Funds in Specific Appropriation 2778A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	House Language	Funds appropriated in Specific Appropriation 2778A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.		529
530					530
531	FLORIDA STATE GUARD				531
532	2797A SPECIAL CATEGORIES				532
533	ENTERPRISE CYBERSECURITY RESILIENCY				533
534	Funds in Specific Appropriation 2797A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	House Language			534
535					535
536	STATE, DEPARTMENT OF				536
537					537
538	PROGRAM: OFFICE OF THE SECRETARY AND				538
539	ADMINISTRATIVE SERVICES				539
540	EXECUTIVE DIRECTION AND SUPPORT SERVICES				540
541	2885A SPECIAL CATEGORIES				541
542	FLORIDA ACCOUNTING INFORMATION RESOURCE				542
543	(FLAIR) SYSTEM REPLACEMENT				543
544	Funds in Specific Appropriation 2885A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	No Language	Funds in Specific Appropriation 2885A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		544
545					545
546	2886A SPECIAL CATEGORIES				546
547	ENTERPRISE CYBERSECURITY RESILIENCY				547
548	Funds in Specific Appropriation 2886A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	House Language	Funds appropriated in Specific Appropriation 2886A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.		548
549					549
550	PROGRAM: HISTORICAL RESOURCES				550
551	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION				551
552	2918 SPECIAL CATEGORIES				552
553	GRANTS AND AIDS - HISTORIC PRESERVATION				553
554	GRANTS				554
555	From the funds in Specific Appropriation 2918, \$613,265 from the Land Acquisition Trust Fund are provided for the following projects on the Department of State 2025-2026 Small Matching Historic Preservation Grants list as submitted pursuant to s. 267.0617, F.S.:	House Language	From the funds in Specific Appropriation 2918, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund and \$922,438 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2025-2026 Small Matching Historic Preservation Grants ranked list.		555
556	City of Venice - Edgewood and Seaboard Historic Structures Survey..... 40,600				556
557	Conservation of the Town of Hastings Official Records Archive..... 50,000				557

Transportation, Tourism and Economic Development Budget Conference

	HB 5001	HOUSE OFFER #1	SB 2500	Modified/New Language	
558	Digitally Preserving St. Lucie County Beginnings Phase III 50,000				558
559	Historical Society of Central Florida - Digitizing the History Center's Orlando Sentinel and Esquire Photograph Collections..... 50,000				559
560	Historical Society of Palm Beach County - Traveling Pop-Up Exhibits..... 50,000				560
561	Jacksonville - North Riverside (Lackawanna and Mixontown Neighborhoods) Survey Update..... 50,000				561
562	Mel Fisher Maritime Heritage Society - Pop Up Museums for Florida Schools: Florida & the American Revolution..... 50,000				562
563	Miami Design Preservation League Online Archives Project.. 16,840				563
564	Sarasota County - Elevation of Historic Snook Haven Lodge. 50,000				564
565	Sarasota School of Architecture: Integrated Survey and Climate Vulnerability Assessment..... 35,000				565
566	St. Augustine Lighthouse and Maritime Museum - Through the Lens of Time: Exploring St. Augustine's Lighthouse Keeper Heritage..... 50,000				566
567	Tallahassee Museum of History and Natural Science - Old Florida Guide and Information Signs..... 25,000				567
568	University of Florida Campus Historic Resource Survey..... 50,000				568
569	West Florida Historic Preservation - Tristan de Luna Archaeological District..... 45,825				569
574					574
575	2924A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				575
576	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				576
577	GRANTS AND AIDS - SPECIAL CATEGORIES -				577
578	ACQUISITION, RESTORATION OF HISTORIC				578
579	PROPERTIES				579
580	From the funds in Specific Appropriation 2924A, \$10,351,686 in nonrecurring funds from the General Revenue Fund is provided for the following projects on the Department of State 2025- 2026 Historic Preservation Special Category Grant list as submitted pursuant to s. 267.0617, F.S.:	House Language	Funds in Specific Appropriation 2924A in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2025-2026 Historical Resources Special Category Special Grants ranked list.		580
581	2025 Historic Amelia Island Lighthouse Project..... 500,000				581
582	Ancient City Baptist Church Rehabilitation..... 500,000				582
583	Auburndale City Hall Plaster Repair..... 50,000				583
584	Belleair Garden Club Remembers: Restoration and Preservation of Old Town Hall..... 19,000				584
585	Ca 'd'Zan Preservation: Historic Terra Cotta and Leaded Glass Windows and Doors..... 1,000,000				585
586	Carrabelle Post Office Restoration..... 398,485				586
587	City of Hampton City Hall Preservation..... 41,660				587
588	Curry Houses Complex - Preservation Measures..... 12,650				588
589	Deerfield Beach Historic Butler House Final Phase 3 Rehabilitation - 100th Year..... 115,200				589
590	Finkelstein House Restoration..... 130,450				590
591	Fort Clinch State Park Bastion Restoration Phase III..... 250,000				591

Transportation, Tourism and Economic Development Budget Conference

	HB 5001	HOUSE OFFER #1	SB 2500	Modified/New Language	
592	Harrison-Raney Phase II Mitigation and Resilience Repairs. 350,000				592
593	Hastings Museum and Community Civic Center..... 1,000,000				593
594	Historic Key West Armory Lightning Protection, Flood Protection, and ADA Improvements..... 75,000				594
595	Historic Monticello Opera House Restoration Phase IV..... 500,000				595
596	J.S Shaw & Brothers Building Facade Restoration..... 200,000				596
597	Lake City - City Hall Restoration..... 964,000				597
598	Old Hamilton County Jail Renovations..... 670,000				598
599	Old Richardson School Renovation..... 495,000				599
600	Phase 1 Osceola County Historic Courthouse Preservation... 523,187				600
601	Preserving 108-year-old Florida CraftArt Building..... 284,626				601
602	Renovation of Historic Pre-War Boy Scout Lodge (Troop 37 Hut)..... 140,950				602
603	Roebling Pump House Roof Rehabilitation at Archbold Biological Station..... 96,128				603
604	Saving Downtown Blountstown..... 500,000				604
605	St. John's Episcopal Church of Hollywood - Roof Restoration..... 50,850				605
606	Stabilize Historic Key West Electric Generating Plant..... 984,500				606
607	Trinity Episcopal Church of St. Augustine Rehabilitation.. 500,000				607
627	PROGRAM: CORPORATIONS				627
628	COMMERCIAL RECORDINGS AND REGISTRATIONS				628
629	2929 SPECIAL CATEGORIES				629
630	CONTRACTED SERVICES				630
631		No Language	From the funds provided in Specific Appropriation 2929, the nonrecurring sum of \$800,000 from the General Revenue Fund is provided to the Department of State for the implementation of a Business Verification System. Of these funds, 75 percent shall be placed in reserve. All general revenue not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		631

Transportation, Tourism and Economic Development Budget Conference

	HB 5001	HOUSE OFFER #1	SB 2500	Modified/New Language	
632					632
639					639
640	2943A FIXED CAPITAL OUTLAY				640
641	LIBRARY CONSTRUCTION GRANTS				641
642		No Language	Funds in Specific Appropriation 2943A in nonrecurring funds from the General Revenue Fund are provided for the Department of State 2025-2026 Library Construction Grants ranked list.		642
643					643
644	PROGRAM: CULTURAL AFFAIRS				644
645	ARTS AND CULTURE				645
646	2948A SPECIAL CATEGORIES				646
647	GRANTS AND AIDS - CULTURE BUILDS FLORIDA				647
648	From the funds in Specific Appropriation 2948A, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the following Culture Builds Florida grants list as submitted pursuant to s. 265.286, F.S.:	House Language	Funds in Specific Appropriation 2948A in nonrecurring funds from the General Revenue Fund are provided for the Department of State 2025-2026 Culture Builds Florida Grants (Specific Cultural Projects) ranked list.		648
649	Coral Gables Congregational Church - Community Arts Program 2025 Summer Concert Series & Summer Master Classes..... 25,000				649
650	Donald A. Gruel, Jr. - Atlantic Coast Theatre For Youth 2025-2026 Shows On Tour..... 25,000				650
651	Fiber Artists Miami Association - "Threading the City III" 25,000				651
652	Forgotten Coast Community Conversations en Plein Air 2026. 25,000				652
653	Power Access, Inc. - 10th Annual South Beach Jazz Festival 25,000				653
654					654
655	2949 SPECIAL CATEGORIES				655
656	GRANTS AND AIDS - CULTURAL AND MUSEUM				656
657	GRANTS				657
658	From the funds in Specific Appropriation 2949, \$5,852,031 in nonrecurring funds from the General Revenue Fund is provided for the following projects on the Department of State 2025-2026 Cultural and Museum Grants General Program Support list as submitted pursuant to s. 265.286, F.S.:	House Language	From the funds in Specific Appropriation 2949, \$18,941,175 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2025-2026 Cultural and Museum Grants General Program Support ranked list submitted by the department to the Legislature.		658
659		No Language	From the funds in Specific Appropriation 2949, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided for projects on the 2025-2026 Cultural and Museum Grants General Program Support ranked list submitted by the Florida Council on Arts and Culture pursuant to section 265.285, Florida Statutes. These funds shall be held in reserve. The department is authorized to submit a budget amendment by September 15 to the Legislative Budget Commission pursuant to chapter 216, Florida Statutes, for the release of funds. Release of funds is contingent upon the submission of a list of projects recommended for funding by the department from projects that scored 85 percent or higher on the ranked list and which were not included in the ranked list that was submitted to the Legislature.		659
	Armour Dance Theatre, Inc..... 150,000				
660	Art with a Heart in Healthcare, Inc..... 50,000				660
661	Bakehouse Art Complex, Inc..... 106,768				661
662	Bonnet House, Inc..... 150,000				662

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663	Broward Performing Arts Foundation, Inc..... 150,000				663
664	Doral Contemporary Art Museum, Inc..... 25,000				664
665	East Coast Zoological Society of Florida, Inc..... 150,000				665
666	First Coast Cultural Center, Inc..... 90,000				666
667	Flamingo Gardens, Inc..... 150,000				667
668	Florida Alliance for Arts Education, Inc..... 33,957				668
669	Florida Arts, Inc..... 150,000				669
670	Florida Atlantic University..... 60,500				670
671	Florida Children's Museum..... 150,000				671
672	Florida CraftArt..... 95,640				672
673	Florida Film Institute, Inc..... 46,186				673
674	Florida Grand Opera, Inc..... 150,000				674
675	Florida State College at Jacksonville Foundation, Inc..... 150,000				675
676	Florida State University..... 150,000				676
677	Florida Theatre Performing Arts Center, Inc..... 150,000				677
678	Key West Art and Historical Society, Inc..... 150,000				678
679	Lakeland Community Theatre, Inc..... 90,000				679
680	Lowry Park Zoological Society of Tampa, Inc..... 150,000				680
681	Mattie Kelly Arts Foundation..... 106,975				681
682	Maxwell C. King Center for the Performing Arts, Inc..... 150,000				682
683	Miami City Ballet, Inc..... 150,000				683
684	Museum of Discovery and Science, Inc..... 150,000				684
685	Museum of Science & Industry, Inc..... 150,000				685
686	Orlando Ballet, Inc..... 150,000				686
687	Orlando Science Center, Inc..... 150,000				687
688	Pensacola Children's Chorus, Inc..... 90,000				688
689	Pensacola Little Theatre, Inc..... 98,883				689
690	Raymond F. Kravis Center for the Performing Arts, Inc..... 150,000				690
691	Resource Depot, Inc..... 25,000				691

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	HB 5001	HOUSE OFFER #1	SB 2500	Modified/New Language	
692	Ritz Chamber Music Society, Inc..... 33,400				692
693	Ritz Community Theater Projects, Inc..... 90,000				693
694	Sequential Artists Workshop..... 25,000				694
695	South Florida Art Center, Inc..... 150,000				695
696	South Florida State College..... 90,000				696
697	Southeast Volusia Historical Society, Inc..... 25,000				697
698	St. Johns County Cultural Council, Inc..... 150,000				698
699	SWFL Holocaust Museum..... 97,379				699
700	Tallahassee Museum of History and Natural Science, Inc.... 150,000				700
701	Tampa Metropolitan Youth Orchestra..... 40,000				701
702	The Dunedin Fine Art Center, Inc..... 150,000				702
703	The Fort Lauderdale Children's Theatre, Inc..... 90,000				703
704	The Greater Pensacola Symphony Orchestra, Incorporated.... 150,000				704
705	The Gulf Beach Art Center, Inc..... 43,023				705
706	The Historic Cocoa Village Playhouse, Inc..... 150,000				706
707	The Jacksonville Children's Chorus, Inc..... 99,820				707
708	The Quincy Music Theatre, Inc..... 40,000				708
709	Theatre Jacksonville, Inc..... 90,000				709
710	Theatre Winter Haven, Inc..... 119,500				710
711	University of Florida, Museum..... 150,000				711
729					729
730	2953 SPECIAL CATEGORIES				730
731	HOLOCAUST DOCUMENTATION AND EDUCATION				731
732	CENTER				732
733	The recurring funds in Specific Appropriation 2953 are provided for a recurring base appropriations project.	House Language			733
734					734
735	2955 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				735
736	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				736
737	GRANTS AND AIDS - SPECIAL CATEGORIES -				737
738	CULTURAL FACILITIES PROGRAM				738
739	From the funds in Specific Appropriation 2955, \$7,330,636 in nonrecurring funds from the General Revenue Fund is provided for the following projects on the Department of State 2025- 2026 Cultural Facilities list as submitted pursuant to s. 265.701, F.S.:	House Language	From the funds in Specific Appropriation 2955, \$15,654,157 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2025-2026 Cultural Facilities ranked list.		739
740	Adrienne Arsht Center Lighting Control System Upgrade..... 500,000				740

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	HB 5001	HOUSE OFFER #1	SB 2500	Modified/New Language	
	Brevard Regional Arts Groups, Inc. Phase II: Lobby & Roof				
741	Renovation..... 250,000				741
	Busch Wildlife Sanctuary - Environmental Education				
742	Facilities..... 164,706				742
	Caladium Arts & Crafts Cooperative - Raise the Roof.....				
743	57,500				743
	City of Jacksonville - Norman Studios Second Floor				
744	Renovation..... 500,000				744
	City of West Park - Construction of a Cultural Center at				
745	McTyre Park..... 500,000				745
	Cox Science Center and Aquarium - STEAM Learning Center...				
746	500,000				746
	Dr. Phillips Center for the Performing Arts, Inc. - Music				
747	and Arts Garden..... 500,000				747
	Florida Remembered Society - Headwaters Heritage &				
748	Cultural Center..... 500,000				748
	Jefferson Arts, Inc. - Historical Building Renovation.....				
749	15,000				749
	Lowry Park Zoological Society of Tampa, Inc. - Manatee				
750	Rescue Center..... 500,000				750
	Maltz Jupiter Theatre - Maltz Goldner Conservatory				
751	Expansion..... 500,000				751
	Museum of Discovery and Science, Inc. - Capital				
752	Renovation: Build a Better World..... 500,000				752
	Museum of Fine Arts of St. Petersburg - Plant Backup				
753	Power System..... 500,000				753
	Ocala Civic Theatre Renovation.....				
754	255,930				754
	Pensacola Little Theatre, Inc. - Cultural Center Fire				
755	Escape Replacement..... 310,000				755
	Tampa Museum of Art Centennial Expansion Project.....				
756	500,000				756
	The Stranahan House Museum Enhancements.....				
757	500,000				757
	The Studios of Key West, Inc. - Theater and				
758	Infrastructure Improvements..... 277,500				758
781	BACK OF BILL				781
	SECTION 155. The unexpended balance of funds appropriated to the Department of Commerce for digital equity grant programs in section 214 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	No Language	SECTION 157. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for digital equity grant programs in section 214 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		
785					785
	SECTION 161. The nonrecurring sum of \$1,900,000 in the Employment Security Administration Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2024-2025 for Reemployment Assistance salaries and benefits. This section is effective upon becoming a law.	House Language	SECTION 153. The nonrecurring sum of \$2,000,000 in the Employment Security Administration Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2024-2025 for Reemployment Assistance salaries and benefits. This section is effective upon becoming a law.		
791					791
	SECTION 162. The unexpected balance of funds appropriated to the Department of Commerce in Specific Appropriations 2341A, 2347A, and section 221 of chapter 2024-231, Laws of Florida, for the OCEARCH Mayport Research and Operations Center (HF 1491), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	House Language			
792					792

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	HB 5001	HOUSE OFFER #1	SB 2500	Modified/New Language	
793		Senate Language	SECTION 151. The unexpended balance of funds provided to the Department of Commerce for the Embarc Collective - Increasing Access for Florida-Based Startups (SF 2139) in Specific Appropriation 2356A of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for Embarc Collective - Increasing Access for Florida-Based Startups (SF 3462).		793
794		No Language	SECTION 152. The unexpended balance of General Revenue funds appropriated to the Department of Commerce for the Non-Custodial Parent Program in Specific Appropriation 2306 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the agencies in Fiscal Year 2025-2026 for the same purpose.		794
795		Senate Language	SECTION 163. The unexpended balance of funds provided to the Department of Commerce for the City of Bradenton - 9th Street Park (SF 2763) in Specific Appropriation 2341A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for City of Bradenton - 9th Street Park (SF 3464).		795
800	SECTION 167. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management in section 238 of chapter 2024-231, Laws of Florida, to provide the required match of local governments within fiscally constrained counties for Hazard Mitigation Assistance grants related to Hurricane Idalia, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.	House Language	SECTION 169. The unexpended balance of general revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 238 of chapter 2024-231, Laws of Florida, to provide the required match of local governments within fiscally constrained counties for Hazard Mitigation Assistance Program grants related to Hurricane Idalia, shall revert and is appropriated to the division for Fiscal Year 2025-2026 to provide the full amount of the required match of local governments within fiscally constrained counties or hospitals located in fiscally contained counties that meet the definition of eligible entity under 44 CFR s. 206.221(e) for Hazard Mitigation Assistance Program grants related to the Federal Emergency Management Agency disaster declaration Hurricane Idalia in calendar year 2023 or Hurricanes Debby, Helene, and Milton in calendar year 2024. Such local governments or eligible hospitals must enter into agreements with the division to have their portions of the match requirements waived. The division shall report quarterly to the chair of the Senate Committee on Appropriations, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget on the amount of match requirements waived, agreements entered, and the amount of remaining appropriated funds.		800
802		No Language	SECTION 167. The unexpended balance of General Revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 232 of chapter 2024-231, Laws of Florida, for Urban Search and Rescue projects, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.		802
803		Senate Language	SECTION 170. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Executive Office of the Governor, Division of Emergency Management in section 235 of chapter 2024-231, Laws of Florida, for the Electric Grid Grant shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.		803

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	HB 5001	HOUSE OFFER #1	SB 2500	Modified/New Language	
804		No Language	SECTION 171. The unexpended balance of General Revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management, to respond to unauthorized alien activities in section 229 chapter 2024-231, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.		804
805		Senate Language	SECTION 173. The unexpended balance of funds provided to the Division of Emergency Management for the Madison County Consolidated Multi-Use Public Safety Complex (SF 3624) in Specific Appropriation 2725 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for Madison County Consolidated Multi-Use Public Safety Complex Purchase (SF 3479).		805
806	SECTION 169. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2783 of chapter 2024-231, Laws of Florida, for replacement equipment shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	House Language	SECTION 174. The unexpended balance in the Highway Safety Operating Trust Fund appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2783 of chapter 2024-231, Laws of Florida, for the Driver License Equipment and Maintenance Project shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		806
807		No Language	SECTION 175. The unexpended balance of General Revenue Funds appropriated to the Department of Military Affairs in section 247 and Specific Appropriation 3056 of chapter 2024-231, Laws of Florida, for the Joint Enlistment Enhancement Program shall revert and is appropriated in Fiscal Year 2025-2026 to the department for the same purpose.		807
808		Senate Language	SECTION 176. The unexpended balance of General Revenue Funds appropriated to the Florida State Guard in section 244 of chapter 2024-231, Laws of Florida, in the Florida State Guard - State Activation appropriation category shall revert and is appropriated in Fiscal Year 2025-2026 to the Florida State Guard for the same purpose.		808
809		New Language	SECTION 177. The unexpended balance of funds appropriated to the Department of State for the replacement of the current Sunbiz system in Specific Appropriation 3239 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 to contract with the independent software quality assurance and testing provider to work with all stakeholders to fully document the current and future state business, functional, and technical requirements, as well as system integrations, necessary for the replacement of the current Sunbiz and Florida Voter Registration System. The documentation shall include verifiable acceptance criteria for each requirement. The contract shall include the delivery of a streamlined transparent process to track, test, and update all system requirements. The agency shall provide a complete set of documents necessary to procure a replacement system and provide it to the President of the Senate, Speaker of the House, chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget on or before June 30, 2026.	Section XX. The unexpended balance of funds appropriated to the Department of State for the replacement of the current Sunbiz system in Specific Appropriation 3239 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 to support the procurement of a replacement corporate registry solution that requires minimal customization, supports configurable workflows, and allows for rapid deployment. The replacement corporate registry solution must comply with the cybersecurity provisions of section 282.318(4)(h), Florida Statutes, that includes capabilities to ensure system security, including, but not limited to, identity verification; prevent fraudulent or unauthorized filings; standardize digital forms; automate filing workflows; and enable real-time tracking of business registration activity. Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon the submission of the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) a copy of the project status	809

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	HB 5001	HOUSE OFFER #1	SB 2500	Modified/New Language	
				report from the most recently completed quarter at the time of submission that provides justification of variance from the most recently submitted project schedule and spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	
810		Senate Language	SECTION 178. The unexpended balance of General Revenue funds appropriated to the Department of State for litigation expenses in Specific Appropriation 3193 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		810
812	SECTION 171. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 2092 of chapter 2024-231, Laws of Florida, for the Data Infrastructure Migration and Modernization program shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose. The department may not commence new initiatives for the DIMM program, including the migration or modernization of legacy applications that were not underway prior to June 30, 2025, during Fiscal Year 2025-2026 using funds provided in this section.	House Language	SECTION 179. The unexpended balance in the State Transportation Trust Fund appropriated to the Department of Transportation in Specific Appropriation 2092 of chapter 2024-231, Laws of Florida, for the Data Infrastructure Modernization shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		812
813		Modified Language	SECTION 181. The nonrecurring sum of \$2,060,012,745 of fixed capital outlay budget from the State Transportation Trust Fund is appropriated to the Department of Transportation in the Moving Florida Forward Work Program category for Fiscal Year 2024-2025, for the Moving Florida Forward projects currently programmed in Fiscal Year 2025-2026 and as outlined in budget amendment EOG #2024-0112. The currently programmed projects are hereby advanced to the Fiscal Year 2024-2025 Adopted Work Program. The unexpended balance of funds provided in this section on June 30, 2025, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming law.	Section XXX. The nonrecurring sum of \$351,959,484 from the State Transportation Trust Fund is appropriated to the Department of Transportation in the Moving Florida Forward - Work Program category for Fiscal Year 2024-2025, for the Moving Florida Forward projects currently programmed in Fiscal Year 2025-2026. The currently programmed projects are hereby advanced to the Fiscal Year 2024-2025 Adopted Work Program. The unexpended balance of funds provided in this section on June 30, 2025, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. <u>The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 2052 of chapter 2024-231, Laws of Florida, section 255 of chapter 2024-231, Laws of Florida, and funds appropriated by Budget Amendment EOG #2025-W0022, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.</u> This section is effective upon becoming law.	813

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	HB 5001	HOUSE OFFER #1	SB 2500	Modified/New Language	
814	SECTION 172. There is hereby adopted by reference the increase of fixed capital outlay budget authority as set forth in Budget Amendment EOG# 2025-B0531, for the addition of I-4 Corridor projects to the Work Program, as submitted on January 17, 2025, by the Governor on behalf of the Department of Transportation for approval by the Legislative Budget Commission. The Governor shall modify the approved increase of fixed capital outlay for Fiscal Year 2024-2025 consistent with the amendment. The unexpended balance of funds provided in this section on June 30, 2025, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming a law.	No Language			814
815		Senate Language	SECTION 182. The unexpended balance of funds provided to the Department of Transportation for the City of Ocala - NW 44th Avenue Extension Project (SF 2091) in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for any remaining improvements of northwest or southwest 44th Avenue Extension (SF 3521).		815
816		Senate Language	SECTION 183. The unexpended balance of funds provided to the Department of Transportation for the Manatee County - 51st Street West Extension (SF 1197) in Specific Appropriation 2042A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for Manatee County 51st Street West Extension Design (SF 3297).		816
817		Senate Language	SECTION 184. The unexpended balance of funds provided to the Department of Transportation for the Manatee County - Moccasin Wallow Road Segment 5 (SF 1049) in Specific Appropriation 2069A of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for Manatee County - Moccasin Wallow Road Segment 2 (SF 2281).		817
818					818
819	IMPLEMENTING BILL				819
821	INTEREST EARNINGS-TRIUMPH TF. Amends s. 288.8013(3), F.S., to allow certain interest earnings to be used for awards under the program or administrative costs, instead of being transferred to the Triumph Gulf Coast Trust Fund.	House Language			821
824	USE OF THE STATE DATA CENTER. Exempts the Division of Emergency Management from s. 282.201, F.S., relating to the use of the state data center.	House Language			824
825	FLORIDA STATE GUARD AIRCRAFT. Amends s. 251.001, F.S., to specify the transfer of State Guard aircraft to FDLE for training and operational use except in specific times of natural emergencies.	House Language			825
826	REEMPLOYMENT ASSISTANCE SYSTEM. Amends s. 443.1113, F.S., to clarify that enhancements to the Reemployment Assistance Claims and Benefits Information System are subject to appropriation, and revises submission timelines and annual reporting requirements for future modernization efforts.	House Language			826
827		Senate Language	DOT/WORK PROGRAM AMENDMENTS. Amends s. 339.135(7)(h), F.S., to authorize the chair and vice chair of the Legislative Budget Commission to approve certain work program amendments under specified circumstances, pursuant to s. 216.177, F.S. Specifically, authorizes the department to adopt an amendment if a commission meeting cannot be held within 30 days of submittal of the amendment that adds a new project, or a phase of a new project, in excess of \$3 million.		827

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	HB 5001	HOUSE OFFER #1	SB 2500	Modified/New Language	
828		No Language	USE OF STATE TRANSPORTATION TRUST FUND. Amends s. 339.08, F.S., to authorize the Department of Transportation to expend funds transferred from the General Revenue Fund to the State Transportation Trust Fund.		828
829		No Language	FL NATIONAL GUARD-JOINT ENLISTMENT ENHANCEMENT PROGRAM (JEEP). Establishes JEEP program within DMA, authorizing certain current and former Guardsmen to act as recruiting assistants and receive \$1000 upon enlistment of each new member referred by them to the FNG. Requires DMA, in cooperation with the FNG, to adopt rules to administer program.		829
829A		New Language		LAW ENFORCEMENT RECRUITMENT BONUS. Amends s. 445.08, F.S., to modify the July 1, 2025 expiration date of the Law Enforcement Recruitment Program.	829A